

# Aledo ISD 2019 Bond Update



Board Meeting  
April 20, 2020

# Elementary School #6 (ES#6)



## Elementary School #6 – Design Development (DD)

- Design Charrette – 4/8 and 4/9
- Courtyard Programming Session – 4/15
- Recap packages to be sent to staff – Week of 4/20
  
- Continue with DD Design Process
  - Weekly calls with PBK, Teague Nall and Perkins (TNP), and BTC
  - Storm Shelter Reviewer on Board - Farnsworth
  - DD presentation to Board – May Board Meeting – 5/18
  - Working with North Central Texas Council of Governments (NCTCOG)/TxDOT
  - Working with Town of Annetta
  
- On-Site Work
  - South property line fencing complete
  - Traffic Impact Analysis (TIA) in process
  - Surveys complete
  - Additional geo-technical studies (borings) needed

# Aledo Middle School



## AMS – Schematic Design (SD)

- Design Charrette with Cabinet Staff/Principals – 4/3, 4/15, and 4/20
- Design Charrette with Greater Staff – 4/27 and 4/28
  
- Continue with SD Design Process
  - Bi-Weekly calls with Huckabee, TNP, and Imperial Construction
  - Storm Shelter Reviewer on Board - Farnsworth
  - SD presentation to Board – June Board Meeting – 6/8
  
- On-Site Work
  - Building interior and exterior laser scanning complete
  - Surveys complete
  - Sub-soil utility easement (SUE) study complete
  - Geo-technical study – TBD
  - Asphalt cores – TBD
  - Working with City of Aledo to setup Pre-Development Meeting
  - AHERA Management Plans – Consultant on Board – Field work beginning in May

# Middle School #2 (MS#2)



## MS#2 – Schematic Design (SD)

- Design Charrette with Cabinet Staff/Principals – 4/3, 4/15 and 4/20
- Design Charrette with Greater Staff – 4/27 and 4/28
- Continue with SD Design Process
  - Bi-Weekly calls with Huckabee, TNP, and Imperial Construction
  - Storm Shelter Reviewer on Board - Farnsworth
  - SD presentation to Board – June Board Meeting – 6/8
- On-Site Work
  - Surveys complete
  - Geo-technical study – TBD
  - Working with NCTCOG/TxDOT
  - Working with City of Fort Worth for preliminary platting, Pre-Development Meeting

# McAnally Conversion to Elementary School



## McAnally – Schematic Development (SD)

- DD Design Charrette – 4/21 and 4/22
- Charrette Feedback - Week of 5/11
  
- Continue with SD Design Process
  - Weekly calls with PBK, TNP, and BTC
  - Storm Shelter Review on Board - Farnsworth
  - SD presentation to Board – May Board Meeting – 5/18
  
- On-Site Work
  - Surveys in-process
  - Geo-technical studies – Date TBD
  - AHERA Management Plans – Consultant on Board – Field work beginning in May

# Vandagriff ES Conversion to Early Childhood



## Vandagriff ES – Schematic Development (SD)

- Design Charrette – TBD
- SD Approval to Board – Date TBD
  
- On-Site Work
  - Surveys completed
  - AHERA Management Plans – Consultant on Board – Field work beginning in May

# Furniture Replacement



## Timeline

- March - Furniture on Order – Delivery TBD
- April - Complete physical inventory of current furniture
- June - Removal of existing furniture
- June - Strip and wax classroom floors at Coder, McCall, & Stuard ES
- July - Install new furniture

# 2015 Bond Program - Summer Work Plans



- Vandagriff ES – Rock Gym Renovations – Roof Replacement
- Transportation South Embankment – Engineering Study and Repairs
- Ag Buildings Area - Drainage – Engineering and Improvements
- AHS Weight Room – HVAC replacement (Installation)
- AHS Fieldhouse – Selected HVAC Replacements (Roof Reinforcement/Installation)
- AHS (Main Building) – Selected HVAC Replacements



# 2015 Bond - Summer Work Plans



- Security and Technology – Selected HVAC Replacements
- Coder Elementary – Selected HVAC Replacements
- Administration Building – Selected HVAC Replacements
- Walsh Elementary – Restriping fire lanes and parking lots
- McCall Elementary – Restriping fire lanes and parking lots
- ADA - Selected ramp replacements
- ADA – Selected sign replacements

# Summer Maintenance Work Plans



- Ag Barn Expansion – lights and plumbing work
- Gym floor re-surfacing – beginning April 27<sup>th</sup>
- Summer cleaning – strip and wax program
- Playground equipment/fall zone maintenance

# 2019 Bond Sale Update



- Although additional liquidity has been injected into the marketplace, volatility persists and it still is very much a “buyer’s” market. School districts are starting to slowly move forward with bond sales, but the decision making process is primarily being driven by when these districts need funds to complete projects.
- Prior to COVID-19, the Bond Financing Plan included assumptions for property value increases of 4% for non-reappraisal years and 8% for reappraisal years, down from the 6% and 11% communicated to voters at the time of the bond election. With all of the “unknowns” at this time, we are considering reducing these value increases to 3% for non-reappraisal years and 6% for reappraisal years.
- The District’s Financial Advisor and Underwriters continue to monitor this very fluid situation.

# 2019 Bond Update



Questions?