

**TRACK RENOVATIONS FOR  
BRACKETT I.S.D.**

**5/30/2006**

**Proposal from Vibrawhirl:**

Base Bid	\$183,440.00
Add 2 Lanes	\$79,520.00
Add Sprinkler System	\$57,260.00
Add New High Jump area	<u>\$10,675.00</u>
<b>TOTAL</b>	<b>\$330,895.00</b>

**OPTION TO REDUCE COST:**

1. Grass Seeding by School , Topsoil by Contractor	(\$15,500.00)
2. Omit Concrete outside Curb & Extend Asphalt	(\$8,380.00)
3. Omit New Paving at Highway Parking	(\$2,950.00)
4. Omit Betterment Fund	<u>(\$10,000.00)</u>
<b>TOTAL</b>	<b>(\$36,830.00)</b>

<b>PROPOSED CONTRACT AMOUNT</b>	<b>\$294,065.00</b>
<b>ORIGINAL BUDGET ESTIMATE (Base bid, 2 lanes, sprinkler system, high jump)</b>	<b><u>\$281,200.00</u></b>
<b>AMOUNT OVER BUDGET</b>	<b>\$12,865.00</b>

**CONCESSION BUILDING FOR  
BRACKETT I.S.D.**

5/30/2006

Budget	\$61,600.00
Proposal amount	\$75,300.00

**OPTION TO REDUCE COST:**

1. Omit Betterment Fund	(\$5,000.00)
2. Reduce Electrical allowance from \$7,000 to \$5,000	(\$2,000.00)
3. Delete scoring and staining floor	(\$700.00)
4. Reduce plumbing allowance to from \$6,000.00 to \$5,200.00	(\$800.00)
5. Replace roll up door with wood shutters and counter to 2 X 6 wood.	(\$500.00)± *
6. 1/2" CDX plywood deck in lieu of 5/8"	(\$360.00)
7. Hardi plank fascia in lieu of 2 X 12	(\$630.00)
8. Change site utility allowance from \$5,000.00 to \$2,000.00	(\$3,000.00)
9. Change doors to metal residential doors	(\$500.00)± *
<b>TOTAL</b>	<b>(\$13,490.00)</b>

<b>PROPOSAL AMOUNT</b>	<b>\$75,300.00</b>
<b>REDUCTIONS</b>	<b><u>(\$13,490.00)</u></b>
	<b>\$61,810.00</b>

\* CONTRACTOR TO VERIFY