

To: Board of Education

From: Martin Hickman, Chief Financial Officer

CC: Dr. Kendrick-Weikle, Superintendent

Date: 6/18/2025

Re: 2025-2026 Fees

Below are recommendations for the 2025–2026 school year fees.

Food Service

Administration recommends a \$0.15 increase to lunch prices and breakfast prices due to rising costs and Federal Paid Lunch Equity requirements. No change is recommended for reduced price meals or extra milk.

Instructional Supplies/Technology/Activity Fees

Administration does not recommend an increase in these fees for the 2025-26 school year.

Facilities Rental

Administration does not recommend an increase in these fees for the 2025-26 school year.

Food Service

Lunch/Breakfast Prices:	2024-25	2025-26
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Students:		
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Elementary School – Regular Price	\$2.80	\$2.95
Middle School - Regular Price	\$2.85	\$3.00
High School - Tier 1 Regular Price	\$2.85	\$3.00
High School - Tier 2 Regular Price	\$3.45	\$3.60
Reduced Price	\$0.40	\$0.40

Adults:		
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Elementary School	\$3.30	\$3.45
Middle School	\$3.35	\$3.50
High School - Tier 1	\$3.35	\$3.50
High School - Tier 2	\$3.95	\$4.10

Breakfast Prices:		
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Students:		
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Elementary – Regular Price	\$1.90	\$2.05
Secondary – Regular Price	\$1.90	\$2.05
Reduced Price	\$0.30	\$0.30
Extra milk	\$0.55	\$0.55

* Additional items charged a la carte

Instructional Supplies/Technology/Activity Fees

	2024-25	2025-26
Elementary		
Preschool	No fees	No fees
Kindergarten – Half Day	\$65	\$65
Grades 1-5 & Full Day Kindergarten	\$110	\$110
5th Grade Band/Orchestra	\$105	\$105
Middle School		
All Grades	\$130	\$130
Grade 6 Before School Program (Per Quarter)	\$85	\$85
High School -		
Grades 9-12	\$160	\$160
Parking – NCHS & NCWHS	\$70	\$70
Activity Ticket (Optional)	\$20	\$20
Book - Intro to Stats	\$53	\$53
Book - Environment Earth	\$50	\$50
Activity Fee - Grades 6-12		
Per activity	\$90	\$90
Technology Fee		
All grade levels	\$55	\$55

Student ID/Bus Card Replacement

All grade levels	\$3	\$3
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Driver's Education

Behind-the-wheel fee	\$300	\$300
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Classroom instruction	\$100	\$100
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Lost or Damaged Chromebook

Lost Chromebook	\$300	\$300
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Lost charger	\$45	\$45
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- All devices have accidental damage coverage and theft coverage. No charges will be assessed when a police report is provided to the school.
- Repair charges will be assessed for vandalism and negligence.

Unit 5 Facilities Rental - 2025-26

Facility/Equipment/Labor	Governmental, Non-Profit (501c3) & Youth Activities	Private, Commercial & For Profit Organizations
<u>Classroom</u>		
Regular Classroom	\$10.00	\$25.00
Extra Large Room or Study Hall	\$15.00	\$30.00
<u>Gymnasium</u>		
Elementary	\$20.00	\$50.00
Junior High(except Neuman Gym/High School Small Gyms	\$40.00	\$110.00
High School Large Gyms/Neuman Gym	\$50.00	\$125.00
<u>Swimming Pool</u>	\$60.00	\$120.00
<u>Scoreboard</u>	\$15.00	\$25.00
<u>PA System</u>	\$15.00	\$25.00
<u>Kitchen and Cafeteria</u>		
Elementary	\$30.00	\$60.00
Junior High	\$50.00	\$100.00
High School	\$60.00	\$120.00
<u>Auditorium</u>	\$75.00	\$135.00
<u>Outdoor Facilities</u>		
Football (except High School)	\$25.00	\$60.00
Baseball (except High School)	\$25.00	\$60.00
Softball (except High School)	\$25.00	\$60.00
Soccer (except High School)	\$25.00	\$60.00
Tennis	\$25.00	\$60.00
Track	\$25.00	\$60.00
<u>Employee Labor Fees</u>		
Weekday	\$25.00	\$25.00
Saturday-Non Holiday	\$35.00	\$35.00
Sundays and Holidays	\$60.00	\$60.00

- Rental fees are listed per hour