

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Hector Mendez, Superintendent of Schools  
**SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #4 (BG-Q)**  
**DATE:** August 18, 2009

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Attached is a summary of the recommended Budget Amendment #4 for the 2008-2009 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$ 1,777,035
Net Decrease in Fund Balance – Debt Service Fund	(\$ 207,451)

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It is recommended that the Board of Trustees approve Budget Amendment #4 for the 2008-2009 budget as presented in the attachment.

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Respectfully submitted,

**Hector Mendez,**  
Superintendent of Schools

**Tonya Tillman,**  
Assistant Superintendent  
for Business Operations