

Beaverton Schools Budget Committee Listening Sessions

March 30, 2011 – Sunset High School Commons April 21, 2011 – Beaverton High School Cafeteria 6:30 – 8:30 p.m.

Format

- All 14 Budget Committee members will participate – arrive 15 minutes early for mini orientation
- Business Office staff will greet participants at the door and explain the process for the evening
- Business Office staff will be available to provide financial information as needed
- Seven groups of multiple tables will be set up to accommodate 100+ participants
- Each table will have a board member, budget committee member, and central administrator who will record the session on a laptop
- Additional tables will be ready to form additional groups and may need to have only a Board or Committee member with a central administrator
- Participants can move from table to table if interested in talking to more members of the committee
- All recorded testimony will be compiled and shared with the Budget Committee
- Written testimony will be accepted and shared with the Budget Committee

Meeting Agenda

1. Budget Committee Chair Welcome & Introductions of the board and committee members (5 minutes)
2. Superintendent overview of financial information and proposed reductions (15 minutes)
3. Chief Financial Officer reviews the process for the evening (5 minutes)
4. Introductions at small tables, general discussion within groups with Board and Committee members mostly listening, or responding to concise questions (45 minutes)
5. Board member and Budget Committee member share out from each table (5 minutes)

Kits

Each table group will have kits of information including talking points, listening skill suggestions and updated financial information.