

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: January 21, 2025

NUMBER: 25-070

FR: Office of the Superintendent

SUBJECT: Approval of FY25 NANA
Funding Breakdown

ABSTRACT:

Ensure budget integrity and transparency.

ISSUE:

Board approval is required for all contracts and agreements of \$ 50,000 or more.

BACKGROUND AND/OR PERTINENT INFORMATION:

At issue is the approval of anticipated use of approved NANA funding for FY25 of \$1.5 million, to benefit the Alaska Technical Center in the amount of \$500,000, the Student Activities Program in the amount of 700,000, and the Language and Culture programs, in the amount of \$300,000.

ALTERNATIVES:

1. Approve the FY25 Nana Funding Breakdown as presented;
2. Disapprove the FY25 Nana Funding Breakdown as presented;
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the FY25 Nana Funding Breakdown as presented.

NANA FY25/26 Contribution Breakdown

1 Alaska Technical Center – (FY25 current operations)	\$	500,000
2 Student Activities Program		
District-wide	\$	400,000
BB Tournament, Jan 2025		
Support for site travel to event		
Student Government FY 26	\$	150,000
Springtime event FY25	\$	150,000
3 Language and Culture		
Science curriculum	\$	150,000
Iñupiaq teachers professional development	\$	150,000
TOTAL:	\$	<u>1,500,000</u>