



Consent Item

Date: April 13, 2026

Division: Finance

Subject: Renewal of CSP #3108-23 Plumbing Services (JOC)

Background Information:

- The Board of Trustees awarded CSP #3108-23 Plumbing Services (JOC) on May 15, 2023, for an initial 2-year term. If approved, this would be the second renewal of three one-year terms.
- Lewisville ISD employs approximately six plumbers who perform various plumbing services to support district operations. However, from time to time, plumbing demands surge beyond normal levels and supplemental services are needed.
- If approved, there is no obligation for the District to make any purchases. The District will continue to prioritize using existing Lewisville ISD staff where possible and seeking supplemental services only when needed.
- Best value involves considering several factors, which may include, but are not limited to, price, quality, availability, delivery timing, support, and other relevant factors.

Administrative Consideration:

- Funds for these services come from Facility Services, campus, and department approved budgets.
- Previous annual expenditures for plumbing services:
 - 2025–2026: \$97,255
- Estimated annual expenditures: \$107,000 but will not exceed the annual budget.
- Any proposed single JOC project exceeding \$100,000 will be brought forth separately to the Board of Trustees for consideration of approval per Board Policy CV (LOCAL).
- This procurement complies with Section 44.031 of the Texas Education Code and Chapter 2269 of the Texas Government Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the renewal of CSP #3108-23 Plumbing Services (JOC), the estimated annual expenditures, and the recommended vendors for one year.

Timeline/Report:

- Term: May 2026 – May 2027