

**Woodridge School District #68
Technology Refresh Plan
For FY2025-2026**

Items	Quantity	Unit Price	Total Price	Description
Non-Erate Eligible Purchases (we cover 100%)				
Chromebooks				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Wa	320	\$569	\$182,080	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Wa	320	\$569	\$182,080	Trafera
Chromebook Spares	10	\$569	\$5,690	Trafera
Chromebook Total			\$369,850	
Servers and Network Infrastructure				
Servers and Network Infrastructure				TBD
Server/Infrastrucutre Total			\$0	
Equipment				
Laptop Refresh Rotation - Year 3 of 4 (MU/SI)	85	\$1,689	\$143,565	Dell
Docking Stations	5	\$300	\$1,500	Dell
Monitors	2	\$300	\$600	Dell
75" Classroom TVs (Spares)	5	\$900	\$4,500	Samsung
Vivi Casting Solution Licenses	300	\$119	\$35,700	Vivi
Equipment Total			\$185,865	
Non-ERATE Total			\$555,715	
ECF Grant			\$0	
Non-ERATE Total After ECF Grant (District Covered)			\$555,715	
Erate Eligible Purchases (60% of the costs covered by Erate program)				
UPS (Backup Batteries)				
6-12 units @ ~\$199 each (\$1,194 - \$2,388 price range)...vendor to be determined based on erate responses				TBD
UPS Total			\$0	60% erate 40% school district
Switch Replacements				
4-6 units @ ~\$500 each (\$2,000 - \$3,000 price range)...to be source from CDW or similar based on erate responses				TBD
Switch Total			\$0	60% erate 40% school district
Access Points				
None expected to be needed at this time				TBD
Access Point Total			\$0	60% erate 40% school district
ERATE Total			\$0	
District Covered (40%)			\$0	
ERATE Covered (60%)			\$0	
Grand Total			\$555,715	
District Covered Total			\$555,715	
FCC/SLC Covered Total			\$0	

Items	Quantity	Unit Price	Total Price	Description
Non-Erate Eligible Purchases (we cover 100%)				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warranty, G	300	\$589	\$176,700	
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warranty, C	300	\$589	\$176,700	
Chromebook Spares	40	\$589	\$23,560	
Chromebook Total			\$376,960	
Server Total			\$0	
Laptop Refresh Rotation - Year 1 of 4 (Good/WC/DAC)	112	\$1,400	\$156,800	
Docking Stations	10	\$300	\$3,000	
Monitors	2	\$300	\$600	
75" Classroom TVs (Spares)	5	\$900	\$4,500	
Miracast/Airtame Refresh	300	\$449	\$134,700	
Equipment Total			\$299,600	
Non-ERATE Total			\$676,560	
ECF Grant				
Non-ERATE Total After ECF Grant (District Covered)			\$676,560	
Erate Eligible Purchases (up to 60% of the costs covered by Erate program)				
UPS (Backup Batteries)				
Smart UPS 2200 VA (SMT2200C)	3	\$1,095	\$3,285	
UPS Total			\$3,285	60% erate covered and 40% school district covered
Switch Replacements				
Edgewood (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
JJH (J9822A, J9821A, J9829A#ABA, J9986A, J9990A, J9993A)			\$32,558	
Meadowview (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Sipley (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Willow Creek (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Murphy (J9821A, J9829A#ABA, J9986A, J9990A)			\$9,604	

Switch Total			\$86,737	60% erate covered and 40% school district covered
Access Point Updates				
Cisco Meraki MR46 - MR46-HW with 5 year license	269	\$892	\$241,477	
Access Point Total			\$241,477	
ERATE Total			\$331,500	
District Covered (40%)			\$132,600	
ERATE Covered (60%)			\$198,900	
Grand Total			\$1,008,060	
District Covered Total			\$809,160	Including ERATE District Portion
ERate Total			\$198,900	