

# Upcoming School Plan 2025-2026 - Union High

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

UHS will increase 3% or higher on the overall composite score of 18% on the ACT. UHS will also increase graduation rate by 3%.

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- Graduation Rate Increase (*secondary schools only*)

Measurements

close

UHS will compare data from the previous school years.

Action Plan Steps and Expenditures

close

- UHS will hire three intervention specialist to track and assist struggling students with additional supports in English, math, and science (\$50,000)
- UHS will hire two Edgenuity paraprofessionals to help with initial credit and credit recovery. (\$35,000)
- UHS will hire a 1/2 time counselor to track student progress toward graduation. (\$35,000)
- UHS will hire a part time attendance secretary to track student progress and provide interventions for students at-risk. (\$15,000)
- UHS will provide summer school to help students recover credit. (\$15,000)
- UHS will purchase Edgenuity software licenses on a year-to-year basis for grade recovery and initial credit for students. (\$7,000)

| Category   | Description  | Estimated Cost |
|--|--|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)                                  | I. The intervention specialists will track and monitor student grades and attendance throughout the school year. They will also assist students during study hall and with other classes the students may be struggling with. II. The paraprofessionals will work with students on Edgenuity to make up failed classes or to take initial credit through Union High School. III. A half time counselor is needed to help with the large number of students that are attending Union High School. By hiring a half time counselor, Union will be able to maintain the 350/1 counselor/student ratio required by the state. IV. UHS will hire a half time attendance secretary to track student attendance and provide interventions for students at-risk for being dropped due to non attendance. V. UHS will hire teachers to assist with summer school to help students recover classes in English, math, science and other classes as necessary. | \$150,000.00   |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | UHS will purchase Edgenuity software   | \$7,000.00     |
| Total:   |  | \$157,000.00   |

Goal #2

close

State Goal

close

UHS will meet or exceed the state proficiency average by 2% in ELA, math, and science.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

1. UHS will continue to use team developed common assessments and district benchmarks to measure proficiency standards on essential standards and provide interventions as needed. 2. UHS will evaluate state summative results from the state's assessment compared to the previous year.

Action Plan Steps and Expenditures

close

- UHS will purchase four Chromebook carts with 35 Chromebooks per cart and will replace the older worn out Chromebooks that have reached their life expectancy. ((\$38,186.66)
- UHS will provide professional development opportunities for teachers and staff throughout the school year. (\$25,000)
- As a extension to our math and science programs, UHS will purchase additional drones for the robotics and aviation classes. (\$10,000)

| Category   | Description  | Estimated Cost |
|--|--|----------------|
| Repairs and Maintenance  | Chromebooks will be purchased to replace older machines that are five year old or older. (\$38,186.66)   | \$38,186.66    |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)              | UHS will continue to provide professional development opportunities for our faculty and staff. (\$25000) | \$25,000.00    |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | UHS will purchase additional drone for the robotics and aviation classes. (\$10,000)                     | \$10,000.00    |
| Total:   |  | \$73,186.66    |

## Summary of Estimated Expenditures

| Category   | Estimated Cost (entered by the school) |
|--|--|
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)              | \$25,000.00                            |
| Repairs and Maintenance  | \$38,186.66                            |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | \$17,000.00                            |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)                                  | \$150,000.00                           |
| Total:   | \$230,186.66                           |

## Funding Estimates – Please Update

| Estimates                                       | Totals       |
|---|--------------|
| Carry-over from 2023-2024                       | \$0.00       |
| Distribution for 2024-2025                      | \$215,993.50 |
| Total Available Funds for 2024-2025             | \$215,993.50 |
| Estimated Funds to be Spent in 2024-2025        | \$215993.50  |
| Estimated Carry-over from 2024-2025             | \$0.00       |
| Estimated Distribution for 2025-2026            | \$230,186.66 |
| Total Available Funds for 2025-2026             | \$230,186.66 |
| Summary of Estimated Expenditures for 2025-2026 | \$230,186.66 |
| Estimated Carry-over to 2026-2027               | \$0.00       |

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School assembly
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

## Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 6               | 0                   | 0             | 2025-03-25 |
| 6               | 0                   | 0             | 2025-03-29 |

### Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 charater limit on the comments. SAVE button shows when entry is made. Character Count: 0

## School LAND Trust Plan Review Instructions

- Read the Plan and any attached documents.
- ENTER AND SAVE** any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
- Make a review decision to approve the report or send the report back for edits:  
**APPROVE:** Select APPROVE, and then FINALIZE.  
**NEEDS EDITS:** To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

### LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK