

# Geneva CUSD 304 Capital Improvement Plan Updates

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April 27<sup>th</sup>, 2026

PREPARED BY:

Brian Pedersen, Director of Operations



# Agenda

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- Fiscal Year 2025-2026 Updates
- Fiscal Year 2026-2027 Updates



# 2025-2026 Capital Projects

## Geneva High School

- AHU Replacement & Chiller Conversion ✓
- Gymnasium Fan Installation ✓
- Library Renovation ✓
- Modernization of Two Elevators ✓
- Maintenance Garage MAU Replacement ✓



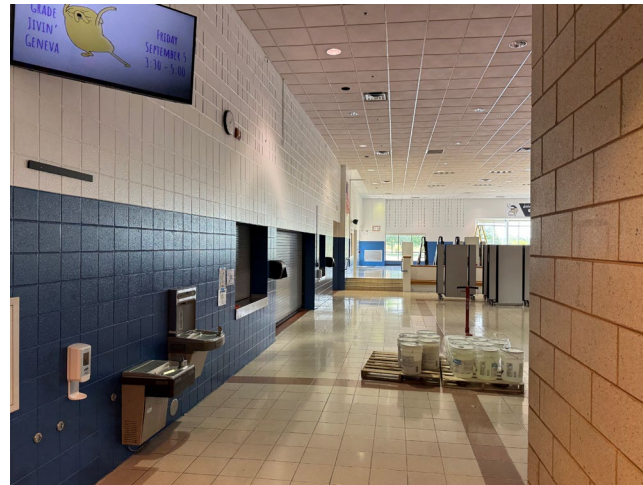
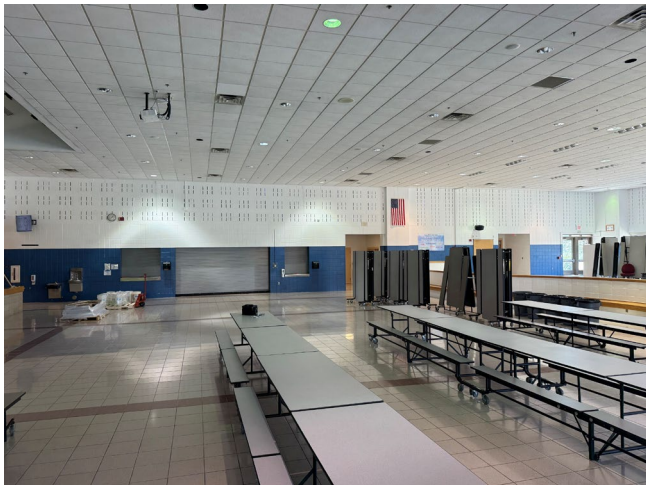
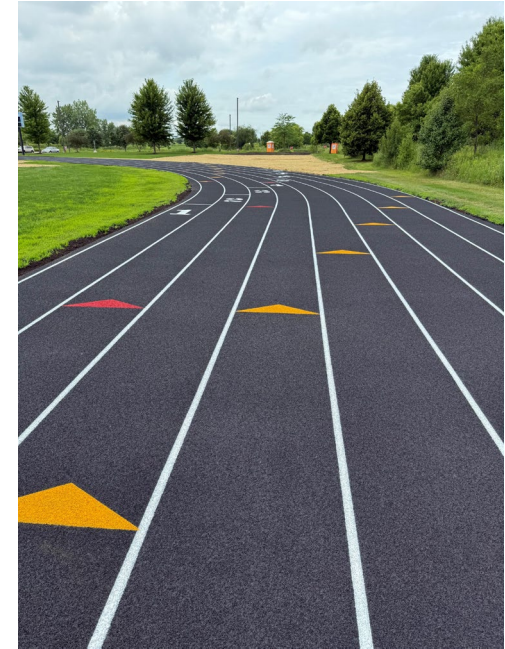
# 2025-2026 Capital Projects

## Geneva Middle School North

- Track Replacement ✓

## Geneva Middle School South

- Roof Section P Replacement & Masonry Work ✓
- Interior Painting ✓



# 2025-2026 Capital Projects

## Harrison Street Elementary

- Chiller Replacement & Pumps ✓
- Fire Alarm System Replacement ✓

## Heartland Elementary School

- Chiller Replacement & Pumps ✓



# 2025-2026 Capital Projects

## Mill Creek Elementary

- VAV Actuator Valve Replacement (Will be completed in 26-27)
- Elevator Modernization ✓

## Fabyan Elementary

- LED Upgrade Project ✓



# 2025-2026 Capital Projects

## Keslinger Bus Garage

- Parking Lot Expansion ✓
- Additional Propane Tank Installation ✓



# 2026-2027 Capital Projects

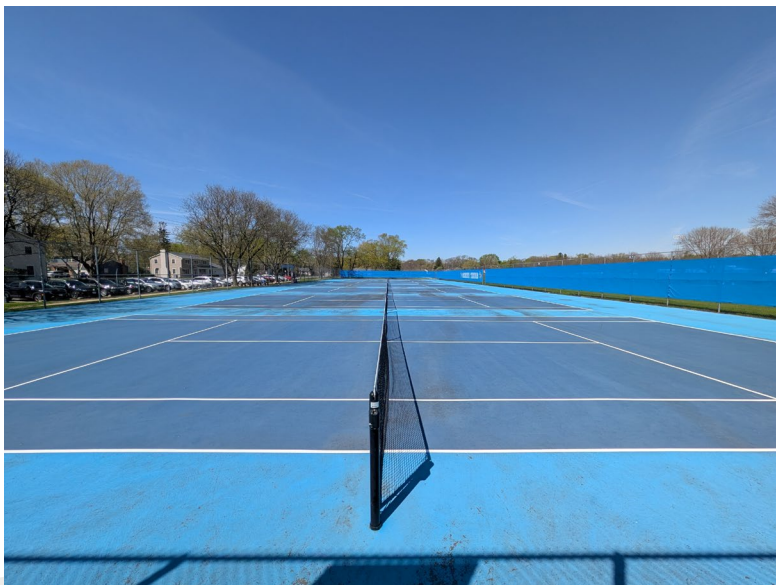
## Geneva High School

- Green House Glazing System Replacement
- Paving & Site Work at East Parking Lot & Student Drop Off
- Boiler House Fire Separation Wall
- Tennis Court Replacement
- Server Room Split System Replacement
- Masonry & Roofing Work





# GHS 2026-2027 Capital Projects



# 2026-2027 Capital Projects

## Geneva Middle School North

- Boiler Plant Replacement & Chilled Water Pumps
- Health Life Safety Work
  - Category A Items



## Geneva Middle School South

- Replace Emergency Generator & Transfer Switch
- Fire Alarm Upgrades
- Elevator Modernization
- Health Life Safety Work
  - Category A Items
- Window Blind Replacement





# GMSN/GMSS 2026-2027 Capital Projects



# 2026-2027 Capital Projects

## Fabyan Elementary

- Mechanical Piping Repairs



## Harrison Street Elementary

- Domestic Water Heater Replacement



## Mill Creek Elementary

- Masonry Cleaning & Tuckpointing
- Replace VAV Valves
- LED Lighting Upgrade

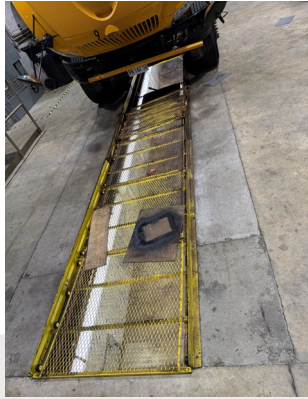
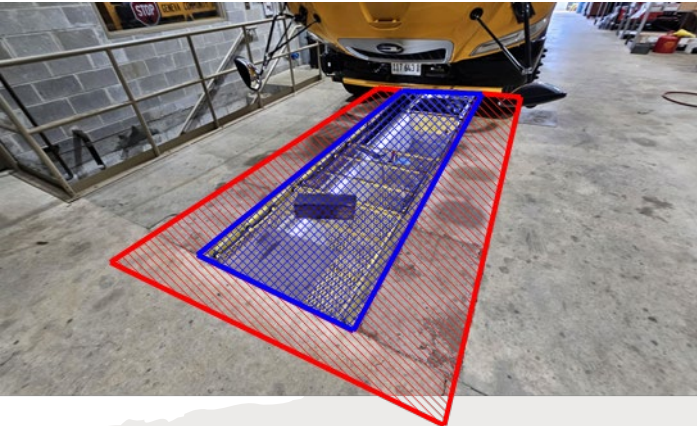
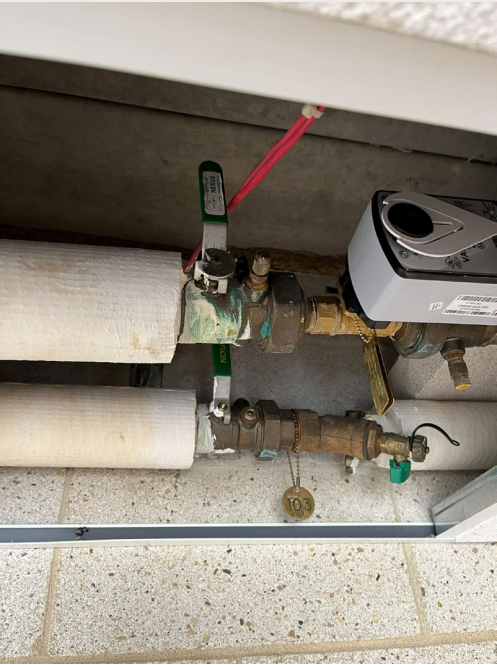


## Keslinger Bus Garage

- Mechanic Pit Replacement



# FES/HSS/KBG 2026-2027 Capital Projects



# MCS 2026-2027 Capital Projects



# Questions?

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