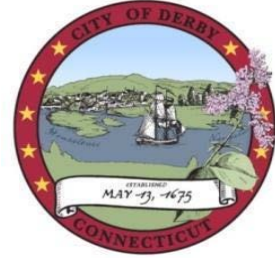Derby Public Schools
Alliance, PSD and IDEA FY17 Grant Applications
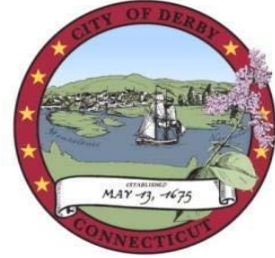
May 17, 2016

Alliance Grant

Total request = $1,135,825 (no change from FY16)

Changes from FY16
- New positions
  - Coordinator of Teaching & Learning (in lieu of Gen Ready)
  - STEAM teacher (DMS)
  - Transitional teacher (Irving)
- Chrome book cart (Irving)

Priority School District Grant

- Total request = $521,789 (same as FY16)

- Changes from FY16
  - CC learning (Gen Ready)
  - RAISE program
  - 1:1 laptop program (100% PSD funds)

Alliance/PSD Grant Summary

BUDGET	Talent AD Costs	Talent AD Costs	Academic AD Costs	Academic PSD Costs	Climate AD Costs	Climate PSD Costs	Operations AD Costs	Operations PSD Costs	Non-Reform AD Costs	TOTAL AD	TOTAL PSD
100: Personnel Services - Salaries	$ -	$ -	$ 589,750	$ 40,789	$ 55,000	$ 53,000	$ 122,500	$ -	$ -	$ 767,250	$ 93,789
200: Personnel Services - Benefits	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
300: Purchased Professional and Technical Services	$ 31,000	$ 90,000	$ -	$ 200,000	$ 26,400	$ 11,500	$ -	$ -	$ -	$ 57,400	$ 301,500
400: Purchased Property Services	$ 7,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,800	$ -
500: Other Purchased Services	$ -	$ -	$ 126,375	$ -	$ -	$ -	$ -	$ 100,000	$ -	$ 126,375	$ 100,000
600: Supplies	$ -	$ -	$ 125,500	$ -	$ 25,500	$ 21,500	$ -	$ -	$ -	$ 151,000	$ 21,500
700: Property	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 21,000	$ -	$ -	$ 21,000	$ 5,000
800: Other Objects	$ -	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ -
TOTALS:	$ 38,800	$ 90,000	$ 846,625	$ 240,789	$ 106,900	$ 91,000	$ 143,500	$ 100,000	$ -	$ 1,135,825	$ 521,789
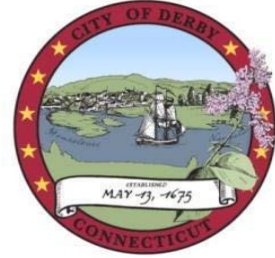
IDEA Grant

Pre-K funds request ($15,165)
   Para = 0.75 FTE
   Instructional supplies

K-12 funds request ($326,365)
   Staffing
   - Administration = 0.25 FTE
   - Teachers = 2.5 FTE
   - Paras = 2.0 FTE
   - BCBA = 0.25 FTE
   - Tutor = 0.50 FTE
   Pupil Services
   Instructional supplies
   Technology (iPads, software)