

AGREEMENT  
 CONCERNING INSTRUCTIONAL STAFF SHARING  
 BETWEEN  
**ISD #829 WASECA**  
 AND  
**ISD #2143 WATERVILLE-ELYSIAN-MORRISTOWN**

WHEREAS, Waterville-Elysian-Morristown Schools District #2143 (WEM) and the Waseca Public Schools District #829 are in need of **Special Education Administration** to serve their districts.

IT IS, HEREBY, AGREED that during the **2024-2025** fiscal year, the Special Education Administration, under employment contract with the Waseca Public Schools, will spend a percentage of the contracted time in the WEM School District.

IT IS FURTHER AGREED that the Waseca School District will pay the entire employment costs to include salary, benefits, travel, and other related program costs. The WEM School District will reimburse the Waseca School District an estimated amount of **\$50,905** according to the following schedule and subject to final salary and fringe contract settlements. Travel costs will be billed under separate cover.

1 <sup>st</sup> Payment:	January 30, 2025	\$25,452.50
2 <sup>nd</sup> Payment:	May 15, 2025	\$25,452.50
Clean-up Payment:	December 16, 2025	

HEREBY, the above agreement is approved by the school boards of:

Independent School District #829  
Waseca

Independent School District #2143  
Waterville-Elysian-Morristown

\_\_\_\_\_  
Chairperson of Board

\_\_\_\_\_  
Chairperson of Board

\_\_\_\_\_  
Clerk of Board

\_\_\_\_\_  
Clerk of Board

\_\_\_\_\_  
Board Approval Date

\_\_\_\_\_  
Board Approval Date

2024-25 Purchase of Services Agreement Between Districts - Special Education Administration

7/17/2024

**Proposed Budget Geoff Wagner - Director of Special Education**

Salary	\$ 129,375.00	Travel Billed Separately
Fringes	\$ 33,352.00	
	<b>\$ 162,727.00</b>	

	Contract Share	Salary	Fringes	TOTAL
JWP	21%	\$27,168.75	\$7,003.92	\$34,172.67
NRHEG	14%	\$18,112.50	\$4,669.28	\$22,781.78
Waseca	45%	\$58,218.75	\$15,008.40	\$73,227.15
WEM	20%	\$25,875.00	\$6,670.40	\$32,545.40
	100%	\$129,375.00	\$33,352.00	<b>\$162,727.00</b>

**Proposed Budget Angie Lund - Admin Assistant**

Salary	\$ 59,910.00
Fringes	\$ 20,140.00
	<b>\$ 80,050.00</b>

	Contract Share	Salary	Fringes	TOTAL
JWP	21%	\$12,581.10	\$4,229.40	\$16,810.50
NRHEG	14%	\$8,387.40	\$2,819.60	\$11,207.00
Waseca	45%	\$26,959.50	\$9,063.00	\$36,022.50
WEM	20%	\$11,982.00	\$4,028.00	\$16,010.00
	100%	\$59,910.00	\$20,140.00	<b>\$80,050.00</b>

**Proposed Budget Program Costs**

Communication	\$ 1,000.00
Postage	\$ 500.00
Repairs/Maint.	\$ 1,500.00
Leases/Rentals	\$ 2,400.00
Supplies/Materials	\$ 1,000.00
Instructional Supplies	\$ 100.00
Workshops	\$ 3,750.00
Memberships	\$ 1,500.00
	<b>\$ 11,750.00</b>

	Contract Share	Communication	Postage	Repairs/Maint.	Leases/Rentals	Supplies/Materials
JWP	21.0%	\$210.00	\$105.00	\$315.00	\$504.00	\$210.00
NRHEG	14.0%	\$140.00	\$70.00	\$210.00	\$336.00	\$140.00
Waseca	45.0%	\$450.00	\$225.00	\$675.00	\$1,080.00	\$450.00
WEM	20.0%	\$200.00	\$100.00	\$300.00	\$480.00	\$200.00
	100%	\$1,000.00	\$500.00	\$1,500.00	\$2,400.00	\$1,000.00

	Inst. Supplies	Workshops	Memberships	TOTAL
JWP	\$21.00	\$787.50	\$315.00	\$2,467.50
NRHEG	\$14.00	\$525.00	\$210.00	\$1,645.00
Waseca	\$45.00	\$1,687.50	\$675.00	\$5,287.50
WEM	\$20.00	\$750.00	\$300.00	\$2,350.00
	\$100.00	\$3,750.00	\$1,500.00	<b>\$11,750.00</b>

**GRAND TOTAL**

JWP	<b>\$53,450.67</b>
NRHEG	<b>\$35,633.78</b>
Waseca	<b>\$114,537.15</b>
WEM	<b>\$50,905.40</b>
	<b>\$254,527.00</b>

**AGREEMENT**  
**CONCERNING INSTRUCTIONAL STAFF SHARING**  
**BETWEEN**  
**ISD #829 WASECA**  
**AND**  
**ISD #2143 WATERVILLE-ELYSIAN-MORRISTOWN**

*REVISED: 01-03-2025*

WHEREAS, Waterville-Elysian-Morristown #2143 (WEM) and the Waseca Public Schools District #829 are in need of a **Behavior Consultant** to serve their districts.

IT IS, HEREBY, AGREED that during the **2024-2025** fiscal year, the Behavior Interventionist, under contract with the Waseca Public Schools, will spend a minimum of **5%** of the contracted time in the WEM School District.

IT IS FURTHER AGREED that the Waseca School District will pay the entire employment costs to include salary, benefits, travel, and other related program costs. The WEM School District will reimburse Waseca School District an estimated amount of **\$5,059** according to the following schedule and subject to final salary and fringe contract settlements. Travel costs will be billed under separate cover.

1 <sup>st</sup> Payment:	January 30, 2025	\$2,529.50
2 <sup>nd</sup> Payment:	May 15, 2025	\$2,529.50
Clean-up Payment:	December 15, 2025	

Revised.  
 Originally  
 signed at  
 meeting. 8/26

HEREBY, the above agreement is approved by the school boards of:

Independent School District #829  
Waseca

Independent School District #2143  
Waterville-Elysian-Morristown

\_\_\_\_\_  
Chairperson of Board

\_\_\_\_\_  
Chairperson of Board

\_\_\_\_\_  
Clerk of Board

\_\_\_\_\_  
Clerk of Board

\_\_\_\_\_  
Board Approval Date

\_\_\_\_\_  
Board Approval Date

**2024-25 Purchase of Services Agreement Between Districts - Behavior Consultant**  
**REVISED: 01-03-25**

1/3/2025

<b>Proposed Budget</b>	Megan Johnson	
Salary	\$ 71,255.00	Travel Billed Separately
Fringes	\$ 27,824.00	
Communication	\$ 550.00	
Supplies & Materials	\$ 50.00	
Instructional Supplies	\$ 1,500.00	
	<b>\$ 101,179.00</b>	

	Contract Share	Salary	Fringes	Communication	Supplies	Inst Supplies
JWP	5%	\$3,562.75	\$1,391.20	\$27.50	\$2.50	\$ 75.00
NRHEG	4%	\$2,850.20	\$1,112.96	\$22.00	\$2.00	\$ - 60.00
WAS	11%	\$7,838.05	\$3,060.64	\$60.50	\$5.50	\$ 165.00
WEM	5%	\$3,562.75	\$1,391.20	\$27.50	\$2.50	\$ 75.00
	25%	\$17,813.75	\$6,956.00	\$137.50	\$12.50	\$ 375.00

<b>TOTAL</b>	
JWP	<b>\$5,058.95</b>
NRHEG	<b>\$4,047.16</b>
WAS	<b>\$11,129.69</b>
WEM	<b>\$5,058.95</b>
	<b>\$25,294.75</b>