

Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Art Martin, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES

OVER \$50,000

DATE: October 15, 2019

As Required by Board Policy CH (Local), attached is a list of contracts as awarded by purchase orders. (If no purchase over \$50,000 is attached, the agenda item is retained should a purchase item occur between the agenda posting deadline and the Board meeting). Two purchase requests meet this requirement this month.

	VENDOR	SERVICE/PRODUCT	ESTIMATED CONTRACT PRICE	FUNDING
1	MNC Superior Pools	RFP #19-19 Swimming Pool Renovation Project For PHS	\$459,864	Local Funds
2	DeBerry Group	Professional Services Comprehensive Crisis Response Planning, Materials & Communication	\$80,000	Local Funds

1. MNC Superior Pools

Vendor will make all necessary repairs and renovations to PHS pool. The scope of work will include:

Plumbing \$133,466

Resurfacing \$208,656 Equipment \$69,854 Travel Expenses \$47,888

MNC Superior Pools is the vendor for this solicitation that we are recommending for this award

2. DeBerry Group

In the wake of the August 31 shootings, ECISD is taking on the role of serving as a central source of support, information and mental health resources for teachers, staff, students, parents and the larger community. The DeBerry Group will play a key role in this effort through the following steps: Initial meeting and strategy session with ECISD Office of Student and School Support, Guidance and Counseling, and Communication Department. Creation of strategic communication and message to address needs and concerns of key audiences; development of a resource hub to be incorporated into the district's existing website to provide information that helps the community's healing/recovery process; create materials - for internal and external use - tailored to the different audiences and age ranges served by the district; help prepare the district and community for difficult milestones and anniversaries surroundings the mas violence tragedy.

Estimated contract price: \$80,000 includes all consulting, creative work, production of materials/resources, software, licensing fees, and travel costs for the 12-month period of the contract.

The DeBerry Group is considered a Professional Services per Chief Financial Officer.

Administrative Recommendation:

Approval of Purchases over \$50,000