

**Badger Public School
UFARS Exp/Rev Summary
Period Ending March 31, 2024**

Sequence: L, Fd

	District Account Description	B24 Annual Budget	Period 202409	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,157,644.00	344,329.67	2,675,768.80	64%	0.00	64%	1,481,875.20
02	Food Service	182,582.00	20,636.66	144,390.24	79%	0.00	79%	38,191.76
04	Community Service	48,411.00	2,201.77	26,107.80	54%	0.00	54%	22,303.20
E	Expenditure	4,388,637.00	367,168.10	2,846,266.84	65%	0.00	65%	1,542,370.16
01	General	(3,846,659.00)	(179,090.17)	(2,228,133.26)	58%	0.00	58%	(1,618,525.74)
02	Food Service	(166,175.00)	(20,589.89)	(152,476.67)	92%	0.00	92%	(13,698.33)
04	Community Service	(47,712.00)	(2,280.00)	(29,537.14)	62%	0.00	62%	(18,174.86)
R	Revenue	(4,060,546.00)	(201,960.06)	(2,410,147.07)	59%	0.00	59%	(1,650,398.93)
	Report Totals:	328,091.00						