

Enter Projection Assumption:

3 Year Average = 1

5 Year Average = 2

3 Year Weighted Average = 3

5 Year Weighted Average = 4

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Deer River Public School District

Historical Adjusted Average Daily Membership (ADM)

PRINT: Historical ADM

GO TO EXPENSES

GO TO REVENUE

Grade	Actual 18-19	Actual 19-20	Actual 20-21	Actual 21-22	Actual 22-23	Actual * 23-24	Projected** 24-25	Projected 25-26	Projected 26-27	Projected 27-28	Projected 28-29
EC	21.89	17.61	13.39	16.15	18.77	21.57	18.00	18.00	18.00	18.00	18.00
PKG	27.60	25.99	24.74	22.44	23.57	22.74	19.80	19.80	19.80	19.80	19.80
Kgt Hdp	12.00	9.58	18.24	20.70	13.10	0.00	0.00	0.00	0.00	0.00	0.00
KDG	44.42	61.97	44.57	44.18	49.78	52.42	52.42	52.42	52.42	52.42	52.42
1	77.16	58.76	57.94	65.47	61.25	57.25	49.47	49.47	49.47	49.47	49.47
2	67.81	76.80	61.80	52.61	62.75	55.46	52.87	45.68	45.68	45.68	45.68
3	62.51	71.39	76.09	59.48	52.16	62.93	55.03	52.47	45.33	45.33	45.33
4	78.17	64.86	68.53	70.49	60.91	53.91	63.72	55.72	53.12	45.90	45.90
5	77.32	75.12	61.20	70.91	68.31	60.53	53.50	63.23	55.30	52.72	45.55
6	80.74	75.67	69.91	57.34	68.93	61.26	56.21	49.68	58.72	51.35	48.95
7	78.12	79.97	68.91	70.07	56.67	65.13	59.36	54.46	48.13	56.89	49.75
8	62.88	70.55	72.44	67.77	69.35	58.22	65.62	59.80	54.87	48.49	57.32
9	71.45	61.38	63.91	74.61	64.06	66.14	56.10	63.23	57.62	52.87	46.73
10	61.41	61.45	58.92	63.62	66.24	62.65	62.89	53.34	60.12	54.79	50.27
11	45.17	52.46	56.38	51.29	62.28	53.88	55.01	55.22	46.84	52.79	48.11
12	52.99	44.94	50.51	52.24	50.29	60.26	52.00	53.09	53.29	45.20	50.95
	921.64	908.50	867.48	859.37	848.42	814.35	771.99	745.62	718.72	691.72	674.24
% change		-1.45%	-4.73%	-0.94%	-1.29%	-4.18%	-5.49%	-3.54%	-3.74%	-3.90%	-2.59%

* As of 11/12/2024

** EC # from Patty and VPK # x .6 (33 VPK Students times 60% = 19.80)