

**Faribault Public Schools
Enrollment Report by Month**

School Year 2020 - 2021

	School Year 2020 - 2021											Enrollment Used for FY21 Final Budget				
	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total	
Early Childhood	64	64	64	64	64	64	64	64	64	64	64	-	64	64	-	64
VPK	47	46	46	45	44	44	43	42	42	44	44	-	44	44	-	44
Kindergarten	173	182	185	185	185	185	186	184	182	183	183	4	187	183	4	187
1	201	203	204	206	206	205	203	203	203	204	204	3	207	204	3	207
2	219	223	223	222	221	218	218	220	222	221	221	3	224	220	3	224
3	198	198	200	199	200	200	200	199	197	199	199	4	203	199	4	203
4	214	216	218	220	216	213	213	212	211	215	215	4	218	215	4	218
5	223	223	222	222	221	218	216	214	214	219	219	5	224	219	5	224
6	261	261	262	262	260	258	258	257	257	259	259	5	265	259	5	264
7	248	262	259	262	260	259	258	258	258	258	258	5	264	258	5	264
8	239	254	253	254	253	253	254	252	251	251	251	7	258	252	7	258
9	276	278	278	278	278	279	278	278	278	278	278	5	283	278	5	282
10	287	287	287	287	287	286	285	282	281	285	285	7	292	286	7	292
11	300	300	298	295	293	294	290	290	291	295	295	7	301	295	7	301
12	304	301	298	294	295	296	295	295	291	296	296	15	312	293	15	308
Total	3,255	3,296	3,299	3,295	3,284	3,272	3,261	3,250	3,241	3,272	74	3,346	3,269	74	3,343	
		42	2	(4)	(11)	(12)	(11)	(11)	(9)							
EC-12 Average October - June		3,296	3,298	3,297	3,294	3,289	3,285	3,280	3,275							
														Over (Under) Budget		4

Final For 2020-2021			
	Served @ FPS	Plus: Tuitioned	Total
EC	75.55	3.93	79.48
VPK	47.58	-	47.58
Kindergarten	183.04	2.07	185.11
1	203.77	3.26	207.03
2	220.77	4.53	225.30
3	198.95	6.00	204.95
4	214.66	3.85	218.51
5	218.64	4.93	223.57
6	259.14	1.07	260.21
7	257.90	7.32	265.22
8	252.72	8.20	260.92
9	276.78	8.89	285.67
10	283.44	4.88	288.32
11	275.38	5.20	280.58
12	254.22	15.46	269.68
Total	3,222.54	79.59	3,302.13

Actual under Budget projection (40.61)