SW/WC Service Cooperative Multi-Year Contract Comparison

SW/WC Service Cooperative Program:	2018-19	2019-20	2020-21	2021-22	2022-23
Cooperative Membership Dues	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00
Cooperative Purchasing Fee	Waived	Waived	Waived	Waived	Waived
Env./Occp. Health & Safety Management	Musser	Musser	Musser	\$2,560.00	\$3,960.00 2 added days
Health & Safety Management Assistance	\$1,067.64	\$1,143.90	\$1,220.16	\$1,372.68	\$1,372.68
*Now accounting for 152,520 square feet in 18-19 at \$.007 per square foot					
Regional Management Info. Center	\$13,469.50	\$13,846.00	\$13,765.35	\$13,910.60	\$13,558.10
Business Management Services (30 days) *Increase to 42 days in 2018-19	\$15,750.00	\$16,800.00	\$17,430.00	\$17,850.00	\$18,270.00
Technology Services (Coordination/Integration) Joint contract with Minneota	\$68,296.28	\$71,677.40	\$75,259.80	\$76,791.00	\$79,618.00
Student Information System	Synergy	Synergy	Synergy	Synergy	Synergy
Student information System	(657 pupils)	(670 pupils)	(647 pupils)	(652 pupils)	(617 pupils)
Totals	\$98,608.42	\$103,467.30	\$107,675.31	\$112,484.28	\$116,778.78