



**Agenda Item IV.B.2.
March 12, 2026**

To: Board of Education
Dr. Latanya Daniels, superintendent

From: Isis Buchanan, director of educational equity

Date: March 12, 2026

Re: 2027-2029 Achievement and Integration Plan and FY27 Budget

RECOMMENDATION: That the Board of Education approve the proposed 2027-2029 Achievement and Integration Plan with the FY27 Achievement and Integration Revenue Budget.

Summary Notes:

Pursuant to Minnesota Statutes, Section 124D.861 and Minnesota Rules, Parts 3535.0100 to 3535.0180 of the School Desegregation/Integration Rules, the 2027-2029 Achievement and Integration Plan is to pursue racial and economic, integration, increase student achievement, create equitable educational opportunities, and reduce academic disparities based on students' diverse racial, ethnic, and economic backgrounds in Minnesota Schools.

The FY27 budget represents revenues and expenditures of \$2,122,055.341. The FY27 budget for Achievement and Integration is intended to specifically fund the strategies identified in the 2027- 2029 Plan Resources from the Achievement and Integration budget and will serve schools district wide as student needs determine.