

**EXPENSE REPORT FOR BOARD  
OCTOBER 31, 2010**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	2,069,926.05	12,107.45	11,846,805.00	17.57	11.68
12	INST. RESOURCES & MEDIA	40,673.72	3,133.59	236,410.00	18.53	16.74
13	CURRICULUM & INST.STF DEV	8,868.39	0.00	63,755.00	13.91	25.85
23	SCHOOL LEADERSHIP	182,407.19	304.78	1,164,643.00	15.69	15.32
31	GUIDANCE & COUNSELING	99,216.41	0.00	773,136.00	12.83	9.96
33	HEALTH SERVICES	28,405.26	0.00	173,782.00	16.35	13.49
34	PUPIL TRANSPORTATION	316,625.26	35,700.00	773,219.00	45.57	53.80
35	FOOD SERVICES	235,664.66	0.00	1,064,263.00	22.14	22.23
36	COCURR./EXTRACURR.ACTIV.	266,792.47	8,186.70	1,137,510.00	24.17	16.20
41	GENERAL ADMINISTRATION	93,048.52	0.00	656,848.00	14.17	19.23
51	PLANT MAINT. & OPERATIONS	440,277.18	3,483.18	2,829,532.00	15.68	15.37
52	SECURITY SERVICES	41,973.50	0.00	50,700.00	82.79	55.26
53	DATA PROCESSING SERVICES	62,102.34	8381.67	331,237.00	21.28	13.12
71	DEBT SERVICES	0.00	0	1,464,500.00	0.00	0.00
81	FACILITIES ACQ. & CONSTRUCT.	226,449.00	0	3,000,000.00	7.55	13.74
		0	0	0	0.00	41.42
	<b>GRAND EXPENSE TOTALS</b>	<b>4,112,430</b>	<b>71,297</b>	<b>25,566,340</b>	<b>16.36</b>	<b>14.48</b>