

Board Report

August 19, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 7/31/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 7/31/2019

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$382,955	\$334,339	\$357,028	\$22,689	93.23%
Title II	\$90,487	\$65,086	\$70,250	\$5,164	77.64%
Title V	\$39	\$39	\$39	\$0	100.00%
Total	\$473,481	\$399,464	\$427,317	\$27,853	90.25%

Through July expenditures represent 93.23% of the budget for Title I, 77.64% of the Title II budget, and 100.00% of the Title V budget had been expended. Overall, 90.25% of the total budget for the three grants has been expended through July 31, 2019. Title IV fund of \$29,402 were transferred to Title II.

We did receive the NRA grant of \$6000. We have purchased Navigate, a program to help us with our drills and and safety drills. I am in the process of getting that set up.