



Prospect Heights School District 23 Board Memorandum

Date: October 9, 2025

Subject: Summary of Categorical Grants

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This table provides a summary of the categorical grants for the 2025-2026 school year.

Funding Overview:

CATEGORY	OVERVIEW	2021-22	2022-23	2023-24	2024-25	2025-26
School Library Grant	Funds used to purchase library books.	\$1,052	\$1,199	\$1,179	\$1,127	TBD
Career & Technical Education Improvement (CTEI) Grant	Funds used for Applied Tech/ Robotics supplies across the district.	\$0	\$0	\$1,328	\$1,328	\$1,328
Evidence-Based Funding (EBF) Minimum	Formerly: General State Aid, SPED Personnel, SPED Children Requiring Services, SPED Summer, & Title III TBE/TPI (EL)	\$1,845,756	\$1,880,202 (+ \$34,446)	\$1,904,259 (+\$24,057)	\$1,938,347 (+\$34,088)	\$1,973,031 (+\$34,684)
Title III: LIPLEPS (Federal) - Language Instruction Program for Limited English Proficient Students	Funds used for .5 FTE for bilingual aide salaries, materials, & Summer Reading and BPAC Meetings	\$37,060	\$45,600	\$47,200	\$44,550	\$38,556

IDEA - Flow-Through	Funds used to pay SpEd aide salaries, NSSEO required admin & PD costs, NSSEO tuition, and the proportionate share.	\$318,023	\$327,454	\$325,521	\$336,479	\$341,687
IDEA - Preschool	Funds used for a portion of a program assistant's salary.	\$14,645	\$15,093	\$21,018	\$15,286	\$15,334
Coordinated Early Intervening Services (from IDEA Flow-Through)	Funds used to pay aide salaries for at-risk students (due to previous Disproportionality Findings).	\$55,937	\$56,803	\$53,078	\$0	\$0
Title IA - Low Income Basic Programs	Funds used for 4 part-time tutors, 2 TPI/TBE assistant salaries, digital software, materials and programming, and supplies for homeless students.	\$161,735	\$164,080	\$207,828	\$157,392	\$149,674
Title IIA - Teacher Quality	Funds used for the mentoring program, tuition reimbursement, and teacher professional development.	\$33,218	\$45,283	\$51,685	\$29,020	\$30,501
Title IV - Student Support and Academic Enrichment	Funds used for student health/wellness presentations and Link Together services.	\$10,236	\$14,808	\$17,395	\$10,762	\$10,198
Total		\$2,477,662	\$2,550,522	\$2,556,143	\$2,534,291	\$2,560,309

Funding Overview by Department:

Finance & Operations

CATEGORY	2021-22	2022-23	2023-24	2024-25	2025-26
Evidence-Based Funding (EBF) Minimum - Replaced Prior General State Aid and State EL grant funds	\$1,845,756	\$1,880,202 (+ \$34,446)	\$1,904,259 (+\$24,057)	\$1,938,347 (+\$34,088)	\$1,973,031 (+\$34,684)
Total EBF	\$1,845,756	\$1,880,202	\$1,904,259	\$1,938,347	\$1,973,031

Student Services

CATEGORY	2021-22	2022-23	2023-24	2024-25	2025-26
IDEA - Flow-Through	\$318,023	\$327,454	\$325,521	\$336,479	\$341,687
IDEA - Preschool	\$14,645	\$15,093	\$21,018	\$15,286	\$15,334
Coordinated Early Intervening	\$55,937	\$56,803	\$53,078	\$0	\$0
Total	\$388,605	\$399,350	\$399,617	\$351,765	\$357,022

Teaching & Learning

CATEGORY	2021-22	2022-23	2023-24	2024-25	2025-26
School Library Grant	\$1,052	\$1,199	\$1,179	\$1,127	TBD
CTEI Grant	\$0	\$0	\$1,328	\$1,328	\$1,328
Title III - Language Instruction	\$37,060	\$45,600	\$47,200	\$44,550	\$38,556

Title IA - Low Income	\$161,735	\$164,080	\$207,828	\$157,392	\$149,674
Title IIA - Teacher Quality	\$33,218	\$45,283	\$51,685	\$29,020	\$30,501
Title IV - Student Support	\$10,236	\$14,808	\$17,395	\$10,762	\$10,198
Total	\$243,301	\$270,970	\$326,615	\$244,179	\$230,257