

# North Slope Borough School District

## FY 2022 Budget Line Transfer Request

Department or Location: Nuiqsut, Nunamiut, Kali SchoolsBLT No. (Assigned by 2022-17  
Business Office)

|           |     |     |     |     |     | FY 2022 Budget | FY2022 Budget | FY 2022 Adjusment | FY 2022 Adjusted |                                       |
|-----------|-----|-----|-----|-----|-----|----------------|---------------|-------------------|------------------|---------------------------------------|
| Line      | FND | LOC | FNC | PRG | OBJ | Amount         | Balance       |                   | Amount           | Notes                                 |
| Examples: |     |     |     |     |     |                |               |                   |                  |                                       |
|           | 100 | 200 | 550 | 000 | 410 | 64,500         | 54,500        | 10,000            | 64,500           | Inc Prof & Tech for contract Addendum |
|           | 100 | 200 | 550 | 000 | 420 | 35,000         | 35,000        | (35,000)          | -                | Decrease Travel - 1 less conference   |
|           | 100 | 200 | 550 | 000 | 450 | 50,000         | 20,000        | 20,000            | 40,000           | Increase Office Supplies              |
| 1         | 100 | 430 | 320 | 000 | 410 | \$ -           | \$ -          | \$ 101,769.32     | 101,769          | Increase Professional and Technical   |
| 2         | 100 | 430 | 320 | 000 | 318 | \$ 73,641.00   | \$ 73,641.00  | \$ (73,641.00)    | -                | Decrease Certified Wages              |
| 3         | 100 | 430 | 320 | 000 | 361 | 15,412         | 15,412        | (15,412)          | -                | Decrease Benefits                     |
| 4         | 100 | 430 | 320 | 000 | 364 | 1,049          | 1,049         | (1,049)           | -                | Decrease Benefits                     |
| 5         | 100 | 430 | 320 | 000 | 361 | 288            | 288           | (288)             | -                | Decrease Benefits                     |
| 6         | 100 | 430 | 320 | 000 | 365 | 2,159          | 2,159         | (2,159)           | -                | Decrease Benefits                     |
| 7         | 100 | 430 | 320 | 000 | 365 | 611            | 611           | (611)             | -                | Decrease Benefits                     |
| 8         | 100 | 430 | 320 | 000 | 365 | 59             | 59            | (59)              | -                | Decrease Benefits                     |
| 9         | 100 | 430 | 320 | 000 | 365 | 1,265          | 1,265         | (1,265)           | -                | Decrease Benefits                     |
| 10        | 100 | 430 | 320 | 000 | 365 | 5,155          | 5,155         | (5,155)           | -                | Decrease Benefits                     |
| 11        | 100 | 430 | 320 | 000 | 362 | 201            | 201           | (201)             | -                | Decrease Benefits                     |
| 12        | 100 | 430 | 320 | 000 | 363 | 1,929          | 1,929         | (1,929)           | -                | Decrease Benefits                     |
| 13        |     |     |     |     |     |                |               |                   | -                |                                       |
| 14        | 100 | 450 | 320 | 000 | 410 | -              | -             | 117,537           | 117,537          | Increase Professional and Technical   |
| 15        | 100 | 450 | 320 | 000 | 318 | 87,321         | 87,321        | (87,321)          | -                | Decrease Certified Wages              |
| 16        | 100 | 450 | 320 | 000 | 361 | 15,412         | 15,412        | (15,412)          | -                | Decrease Benefits                     |
| 17        | 100 | 450 | 320 | 000 | 364 | 1,251          | 1,251         | (1,251)           | -                | Decrease Benefits                     |
| 18        | 100 | 450 | 320 | 000 | 361 | 281            | 281           | (281)             | -                | Decrease Benefits                     |
| 19        | 100 | 450 | 320 | 000 | 365 | 2,105          | 2,105         | (2,105)           | -                | Decrease Benefits                     |
| 20        | 100 | 450 | 320 | 000 | 365 | 725            | 725           | (725)             | -                | Decrease Benefits                     |
| 21        | 100 | 450 | 320 | 000 | 365 | 70             | 70            | (70)              | -                | Decrease Benefits                     |
| 22        | 100 | 450 | 320 | 000 | 365 | 1,736          | 1,736         | (1,736)           | -                | Decrease Benefits                     |
| 23        | 100 | 450 | 320 | 000 | 365 | 6,112          | 6,112         | (6,112)           | -                | Decrease Benefits                     |
| 24        | 100 | 450 | 320 | 000 | 362 | 238            | 238           | (238)             | -                | Decrease Benefits                     |
| 25        | 100 | 450 | 320 | 000 | 363 | 2,288          | 2,288         | (2,288)           | -                | Decrease Benefits                     |
| 26        |     |     |     |     |     |                |               |                   | -                |                                       |
| 27        | 100 | 460 | 320 | 000 | 410 | -              | -             | 84,948            | 84,948           | Increase Professional and Technical   |
| 28        | 100 | 460 | 320 | 000 | 318 | 61,349         | 61,349        | (61,349)          | -                | Decrease Certified Wages              |
| 29        | 100 | 460 | 320 | 000 | 364 | 890            | 890           | (890)             | -                | Decrease Benefits                     |
| 30        | 100 | 460 | 320 | 000 | 364 | 3,804          | 3,804         | (3,804)           | -                | Decrease Benefits                     |
| 31        | 100 | 460 | 320 | 000 | 361 | 2,087          | 2,087         | (2,087)           | -                | Decrease Benefits                     |
| 32        | 100 | 460 | 320 | 000 | 365 | 485            | 485           | (485)             | -                | Decrease Benefits                     |
| 33        | 100 | 460 | 320 | 000 | 365 | 49             | 49            | (49)              | -                | Decrease Benefits                     |
| 34        | 100 | 460 | 320 | 000 | 365 | 175            | 175           | (175)             | -                | Decrease Benefits                     |
| 35        | 100 | 460 | 320 | 000 | 365 | 4,294          | 4,294         | (4,294)           | -                | Decrease Benefits                     |
| 36        | 100 | 460 | 320 | 000 | 365 | 10,024         | 10,024        | (10,024)          | -                | Decrease Benefits                     |
| 37        | 100 | 460 | 320 | 000 | 362 | 184            | 184           | (184)             | -                | Decrease Benefits                     |
| 38        | 100 | 460 | 320 | 000 | 363 | 1,607          | 1,607         | (1,607)           | -                | Decrease Benefits                     |
| Balance:  |     |     |     |     |     | 304,254        | 304,254       | -                 | 304,254          |                                       |

Justification of Change:

Increase Professional and Technical Services to Fund the Sunbelt Contract for School Counselors

Requested by: Lori Roth/David CampDate: 11/3/2021

Approvals:

Principal or Director: \_\_\_\_\_

Date: \_\_\_\_\_

Chief Financial Officer: \_\_\_\_\_

Date: 11/4/2021

Superintendent: \_\_\_\_\_

Date: 11/14/2021

Budget Transfer Parameters:

1. Funds may not be transferred from salaries and benefits account numbers.
2. Per BP 3110 Transfer of Funds, Budget Line Transfers up to a maximum of \$50,000 require approval by the CFO. Transfer of funds up to a maximum of \$75,000 require Superintendent approval. All budget line transfers are included in the monthly financial report for review and approval of the Board of Education.