

	2024-25	July 2024-25	2024-25	Revenue	2024-25
FND	Revised Budget	Monthly Activity	FYTD Activity	Balance	FYTD %
199	14,338,281.00	1,499,001.47	11,609,629.29	2,728,651.71	80.97
240	897,357.00	8,943.06	623,315.04	274,041.96	69.46
599	488,125.00	5,895.97	452,408.40	35,716.60	92.68
	15,723,763.00	1,513,840.50	12,685,352.73	3,038,410.27	80.68

Number of Accounts: 86

***** End of report *****