

REGULAR TRANSPORTATION BID ANALYSIS  
June 22, 2010

	Cook-Illinois Corporation	First Student	Illinois Central School Bus	Lakeview Bus Lines	United Quick Transportation	Cook-Illinois Corporation	First Student	Illinois Central School Bus	Lakeview Bus Lines	United Quick Transportation
<b>Morning (one bus each route) - 21 routes</b>										
2010-11	\$62.98	\$52.67	\$50.85	\$51.75	\$50.26	\$232,774.08	\$194,668.32	\$187,941.60	\$191,268.00	\$185,760.96
2011-12	\$65.18	\$53.98	\$52.12	\$51.75	\$52.28	\$240,905.28	\$199,510.08	\$192,635.52	\$191,268.00	\$193,226.88
2012-13	\$67.46	\$55.33	\$53.42	\$51.75	\$54.48	\$249,332.16	\$204,499.68	\$197,440.32	\$191,268.00	\$201,358.08
<b>Total - 3-year Contral</b>						\$723,011.52	\$598,678.08	\$578,017.44	\$573,804.00	\$580,345.92
<b>Afternoon (one bus each route) - 21 routes</b>										
2010-11	\$62.98	\$52.67	\$50.85	\$51.75	\$50.26	\$232,774.08	\$194,668.32	\$187,941.60	\$191,268.00	\$185,760.96
2011-12	\$65.18	\$53.98	\$52.12	\$51.75	\$52.28	\$240,905.28	\$199,510.08	\$192,635.52	\$191,268.00	\$193,226.88
2012-13	\$67.46	\$55.33	\$53.42	\$51.75	\$54.48	\$249,332.16	\$204,499.68	\$197,440.32	\$191,268.00	\$201,358.08
<b>Total - 3-year Contract</b>						\$723,011.52	\$598,678.08	\$578,017.44	\$573,804.00	\$580,345.92
<b>Kindergarten (midday take home and/or pick-up - 1 route</b>										
2010-11	\$62.98	\$52.67	\$50.85	\$51.75	\$50.26	\$11,084.48	\$9,269.92	\$8,949.60	\$9,108.00	\$8,845.76
2011-12	\$65.18	\$53.98	\$52.12	\$51.75	\$52.28	\$11,471.68	\$9,500.48	\$9,173.12	\$9,108.00	\$9,201.28
2012-13	\$67.46	\$55.33	\$53.42	\$51.75	\$54.48	\$11,872.96	\$9,738.08	\$9,401.92	\$9,108.00	\$9,588.48
						\$34,429.12	\$28,508.48	\$27,524.64	\$27,324.00	\$27,635.52
<b>Middle School early/late runs scheduled as required (per route)</b>										
2010-11	\$74.00	\$52.67	\$84.84	\$51.75	\$165	\$1,480,452.16	\$1,225,864.64	\$1,183,559.52	\$1,174,932.00	\$1,188,327.36
2011-12	\$76.59	\$53.98	\$86.97	\$51.75	\$175					
2012-13	\$79.27	\$55.33	\$89.14	\$51.75	\$175					
<b>Field Trips - Hourly Rate</b>										
2010-11	\$44.00	\$34.99	\$37.00	\$33.25	\$33					
2011-12	\$45.54	\$35.86	\$37.93	\$33.25	\$34					
2012-13	\$47.13	\$36.76	\$38.88	\$33.25	\$35					
<b>Field Trips - White Pines - Oregon, IL</b>										
2010-11	\$660.00	\$209.94	\$340.33	\$300	\$356					
2011-12	\$683.10	\$215.19	\$348.84	\$300	\$369					
2012-13	\$707.00	\$220.57	\$357.56	\$300	\$382					
<b>Field Trips - George Williams College - Wisconsin</b>										
2010-11	\$720.00	\$209.94	\$340.33	\$300	\$356					
2011-12	\$745.20	\$215.19	\$384.84	\$300	\$369					
2012-13	\$771.82		\$357.56	\$300	\$382					
<b>Additional Charges</b>	Tolls & Parking * and \$60 conflict charge per bus	None	None	None	None					
<b>Alternate #1 - Video Cameras</b>										
2010-11 (per bus per day)	\$4.00	Not submitted	\$2.12	\$6.50	\$1,800	\$7,744.00		\$4,104.32	\$12,584.00	\$3,484,800.00
2011-12 (per bus per day)	\$4.14	Not submitted	\$2.12	\$6.50	\$1,800	\$8,015.04		\$4,104.32	\$12,584.00	\$3,484,800.00
2012-13 (per bus per day)	\$4.29	Not submitted	\$2.12	\$6.50	\$1,800	\$8,305.44		\$4,104.32	\$12,584.00	\$3,484,800.00
						\$24,064.48		\$12,312.96	\$37,752.00	\$10,454,400.00
<b>Alternate #2 - Hybrid Buses</b>										
2010-11 (per bus per day)	N/A	Not submitted	\$227.27	\$105.00	\$480,128			\$439,994.72	\$203,280.00	\$480,128.00
2011-12 (per bus per day)	N/A	Not submitted	\$227.27	\$105.00	\$480,128			\$439,994.72	\$203,280.00	\$480,128.00

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2012-13 (per bus per day)	N/A	Not submitted	\$227.27	\$105.00	\$480,128			\$439,994.72	\$203,280.00	\$480,128.00	
								\$1,319,984.16	\$609,840.00	\$1,440,384.00	
<b>Grand Total - Base Bid + Alternate 1(one-time/one year)</b>						<b>\$1,488,196.16</b>	<b>\$1,225,864.64</b>	<b>\$1,187,663.84</b>	<b>\$1,187,516.00</b>	<b>\$4,673,127.36</b>	<b>(\$147.84)</b>
<b>Grand Total - Base Bid + Alternate 1 and 2</b>						<b>\$1,488,196.16</b>	<b>\$1,225,864.64</b>	<b>\$2,507,648.00</b>	<b>\$1,797,356.00</b>	<b>\$6,113,511.36</b>	<b>(\$710,292.00)</b>