

MEETING DATE: February, 17 2024

AGENDA ITEM: Aledo Middle School Stadium Turf Replacement

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

 Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

- The Aledo Middle School turf was installed in 2012. The general lifespan for field turf is 8-10 years.
- The turf is regularly GMAX tested to ensure performance, playability, and safety.
- The American Society of Testing and Measurements (ASTM) Standard F1936 sets the criteria for the testing. The approved standard measurement is less than or equal to 200.
- In 2017, the field's average measurement was 142. It increases each year the field is used and subjected to general wear and tear.
- The latest test resulted in an average measurement of 199. It is now recommended to replace this turf field.
- In 2019, AISD began the preconstruction process on a major renovation and expansion of Aledo Middle School. During this process, the replacement of the turf at the AMS stadium was value engineered out of the project scope due to cost related concerns of the AMS project. After completion of the 2019 bond projects, there remains in the account interest earnings from the investment of the bonds. If this expenditure is approved, the district will use some of those interest earnings to replace the AMS turf.
- We are working to obtain estimates for this scope of work. We expect the cost for this replacement to be approximately \$500,000.00.

FISCAL INFORMATION:

The cost for this replacement will be paid from 2019 Bond Program funds (interest earnings).

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION:

This is a communication item only.