

# Upcoming School Plan 2024-2025 - Mckinley School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1 close

State Goal close

Our school goal is based on reading achievement. Our goal is that in grade level 1st-5th we will have 68% of students on or above grade level in accuracy proficiency.

Academic Area close

- Reading

Measurements close

Based off of Acadience Reading benchmark EOY 2025

Action Plan Steps and Expenditures close

1. We will hire paraprofessionals for reading groups. (\$52,000)
2. We will purchase additional smart TV's to complement classroom literacy instructions. (\$17,610)
3. We will send teachers to a conference for professional learning opportunities to help guide

instructional practices. (\$10,000)

4. We will create planning sessions for each grade level and provide a substitute so they can create CFA's and get aligned as a team 3 times a year. (\$5400)

5. We will purchase classroom sets of books to help suport our LEAP program to help challenge our students. (\$1400)

6. We will purchase calming kits for each classroom to help with student behavior and emotional regulation. (\$1380)

7. We will purchase the REWARDS curriculum for our special education department to help complement classroom literacy instructions. (\$275)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire paraprofessionals for reading groups. (\$52,000)	\$52,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	2. We will purchase additional smart TV's to complement classroom literacy instructions. (\$11,740)	\$17,610.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	3. We will send teachers to a conference for professional learning opportunities to help guide instructional practices. (\$10,000)	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	4. We will create planning sessions for each grade level and provide a substitute so they can create CFA's and get aligned as a team 3 times a year. (\$5400)	\$5,400.00
Books, Ebooks, online curriculum/subscriptions	5. We will purchase classroom sets of books to help suport our LEAP program to help challenge our students. (\$1400) 10. We will purchase the REWARDS curriculum for our special education department to help complement classroom literacy instructions. (\$275)	\$1,675.00
Services, goods and fees not defined above	6. We will purchase calming kits for each classroom to help with student behavior and emotional regulation. (\$1380)	\$2,280.00
	Total:	\$88,965.00

## Summary of Estimated Expenditures

	Estimated Cost
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Category	Estimated Cost (entered by the school)
Services, goods and fees not defined above	\$2,280.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$10,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$17,610.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$57,400.00
Books, Ebooks, online curriculum/subscriptions	\$1,675.00
Total:	\$88,965.00

### Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2022-2023	\$0.00	
Distribution for 2023-2024	\$83,853.91	
Total Available Funds for 2023-2024	\$83,853.91	
Estimated Funds to be Spent in 2023-2024	\$ 77160.01	
Estimated Carry-over from 2023-2024	\$6,693.90	
Estimated Distribution for 2024-2025	\$91,026.95	
Total Available Funds for 2024-2025	\$97,720.85	
Summary of Estimated Expenditures for 2024-2025	\$88,965.00	
Estimated Carry-over to 2025-2026	\$8,755.85	

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2024-04-15

### Comments

Date	Name	Comment
2024-04-19	Heidi Jo West	Revise: Goal, Academic Area, Measurements, Action Plan Steps- remove items not associated with reaching the goal.

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