

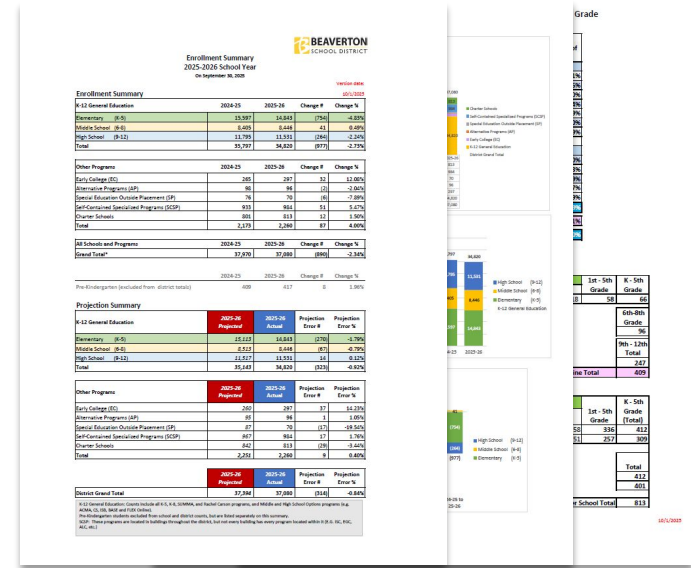
# Enrollment Update 2025-2026 School Year

School Board Meeting  
October 14, 2025

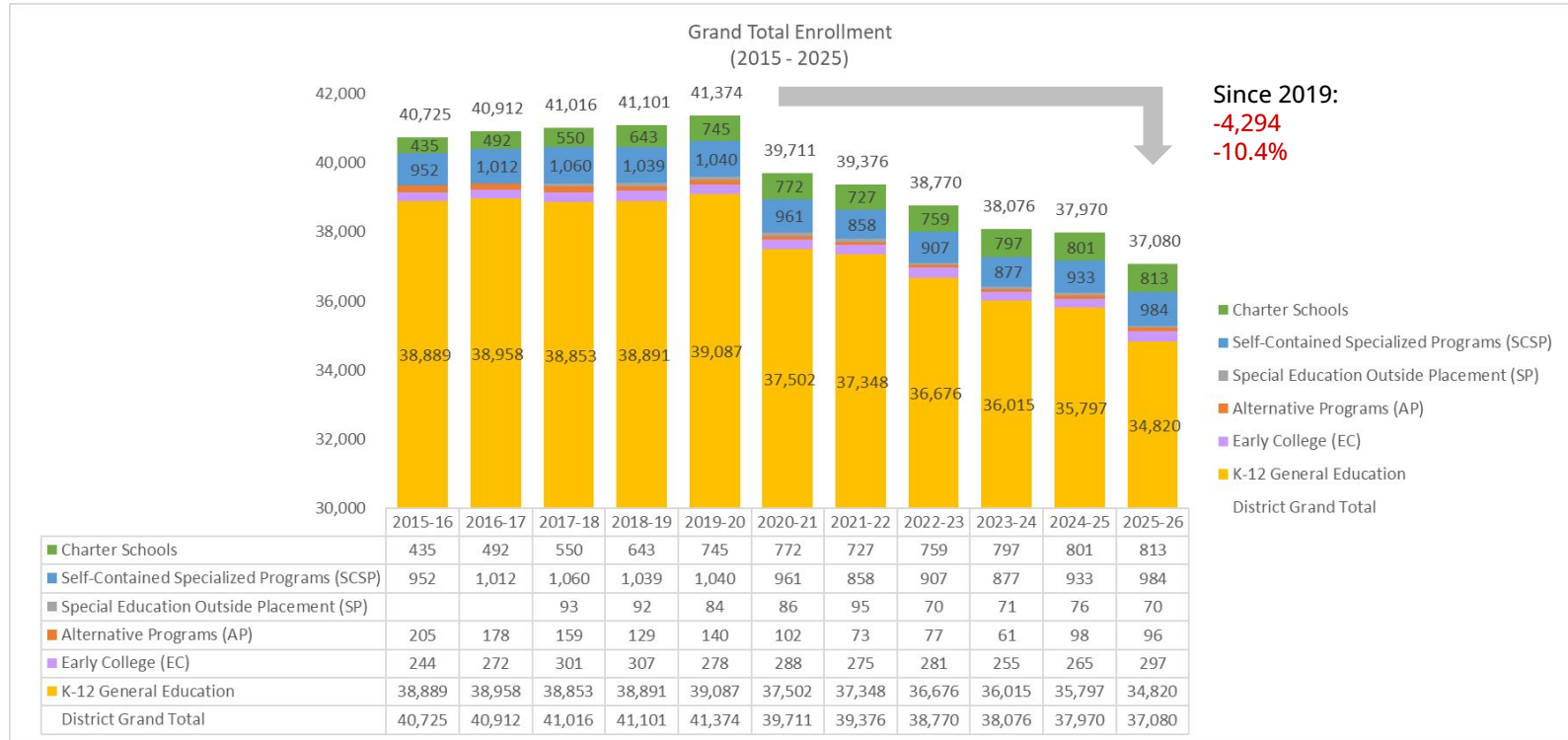
# Overview

- On September 30 the district tabulates enrollment totals for each grade level, school and program.
- This represents the district's official enrollment for the school year.
- These figures serve as the basis for projecting enrollment for the next year.

*The detailed enrollment summary is included in the agenda packet.*



# Grand Total Enrollment Since 2015



AP and SP program counts were combined until 2017

# Enrollment: 2024 and 2025

## Enrollment Summary

| K-12 General Education                     |  | 2024-25       | 2025-26       | Change #     | Change %      |
|--------------------------------------------|--|---------------|---------------|--------------|---------------|
| Elementary (K-5)                           |  | 15,597        | 14,843        | (754)        | -4.83%        |
| Middle School (6-8)                        |  | 8,405         | 8,446         | 41           | 0.49%         |
| High School (9-12)                         |  | 11,795        | 11,531        | (264)        | -2.24%        |
| <b>Total</b>                               |  | <b>35,797</b> | <b>34,820</b> | <b>(977)</b> | <b>-2.73%</b> |
|                                            |  |               |               |              |               |
| Other Programs                             |  | 2024-25       | 2025-26       | Change #     | Change %      |
| Early College (EC)                         |  | 265           | 297           | 32           | 12.08%        |
| Alternative Programs (AP)                  |  | 98            | 96            | (2)          | -2.04%        |
| Special Education Outside Placement (SP)   |  | 76            | 70            | (6)          | -7.89%        |
| Self-Contained Specialized Programs (SCSP) |  | 933           | 984           | 51           | 5.47%         |
| Charter Schools                            |  | 801           | 813           | 12           | 1.50%         |
| <b>Total</b>                               |  | <b>2,173</b>  | <b>2,260</b>  | <b>87</b>    | <b>4.00%</b>  |
|                                            |  |               |               |              |               |
| All Schools and Programs                   |  | 2024-25       | 2025-26       | Change #     | Change %      |
| <b>Grand Total*</b>                        |  | <b>37,970</b> | <b>37,080</b> | <b>(890)</b> | <b>-2.34%</b> |

|                                                  | 2024-25 | 2025-26 | Change # | Change % |
|--------------------------------------------------|---------|---------|----------|----------|
| Pre-Kindergarten (excluded from district totals) | 409     | 417     | 8        | 1.96%    |

# K-12 General Education Projected vs. Actual

## Projection Summary

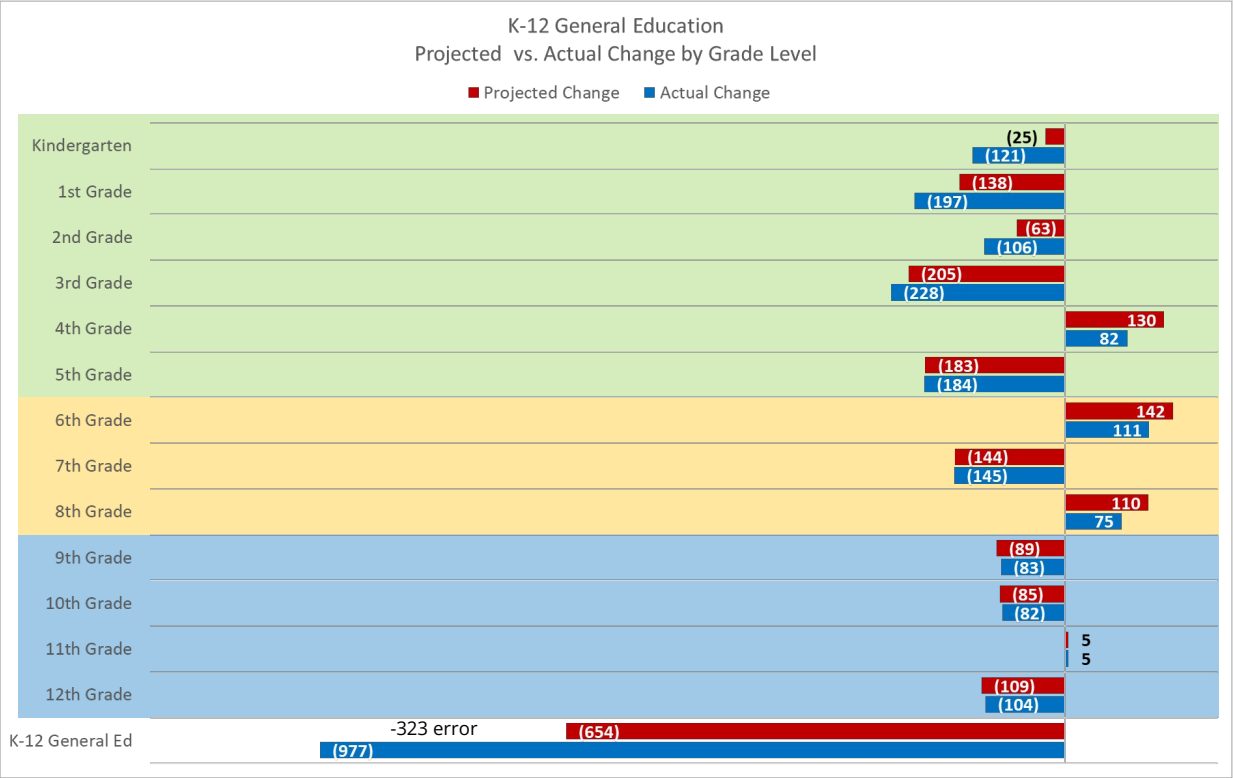
| K-12 General Education | 2025-26<br>Projected | 2025-26<br>Actual | Projection<br>Error # | Projection<br>Error % |
|------------------------|----------------------|-------------------|-----------------------|-----------------------|
| Elementary (K-5)       | 15,113               | 14,843            | (270)                 | -1.79%                |
| Middle School (6-8)    | 8,513                | 8,446             | (67)                  | -0.79%                |
| High School (9-12)     | 11,517               | 11,531            | 14                    | 0.12%                 |
| <b>Total</b>           | <b>35,143</b>        | <b>34,820</b>     | <b>(323)</b>          | <b>-0.92%</b>         |

Following slides for  
General Education K-12  
Figures only

| Other Programs                             | 2025-26<br>Projected | 2025-26<br>Actual | Projection<br>Error # | Projection<br>Error % |
|--------------------------------------------|----------------------|-------------------|-----------------------|-----------------------|
| Early College (EC)                         | 260                  | 297               | 37                    | 14.23%                |
| Alternative Programs (AP)                  | 95                   | 96                | 1                     | 1.05%                 |
| Special Education Outside Placement (SP)   | 87                   | 70                | (17)                  | -19.54%               |
| Self-Contained Specialized Programs (SCSP) | 967                  | 984               | 17                    | 1.76%                 |
| Charter Schools                            | 842                  | 813               | (29)                  | -3.44%                |
| <b>Total</b>                               | <b>2,251</b>         | <b>2,260</b>      | <b>9</b>              | <b>0.40%</b>          |

|                             | 2025-26<br>Projected | 2025-26<br>Actual | Projection<br>Error # | Projection<br>Error % |
|-----------------------------|----------------------|-------------------|-----------------------|-----------------------|
| <b>District Grand Total</b> | <b>37,394</b>        | <b>37,080</b>     | <b>(314)</b>          | <b>-0.84%</b>         |

# K-12 General Education Projected vs. Actual Change By Grade Level



# K-12 General Education Cohorts 2015 to 2025

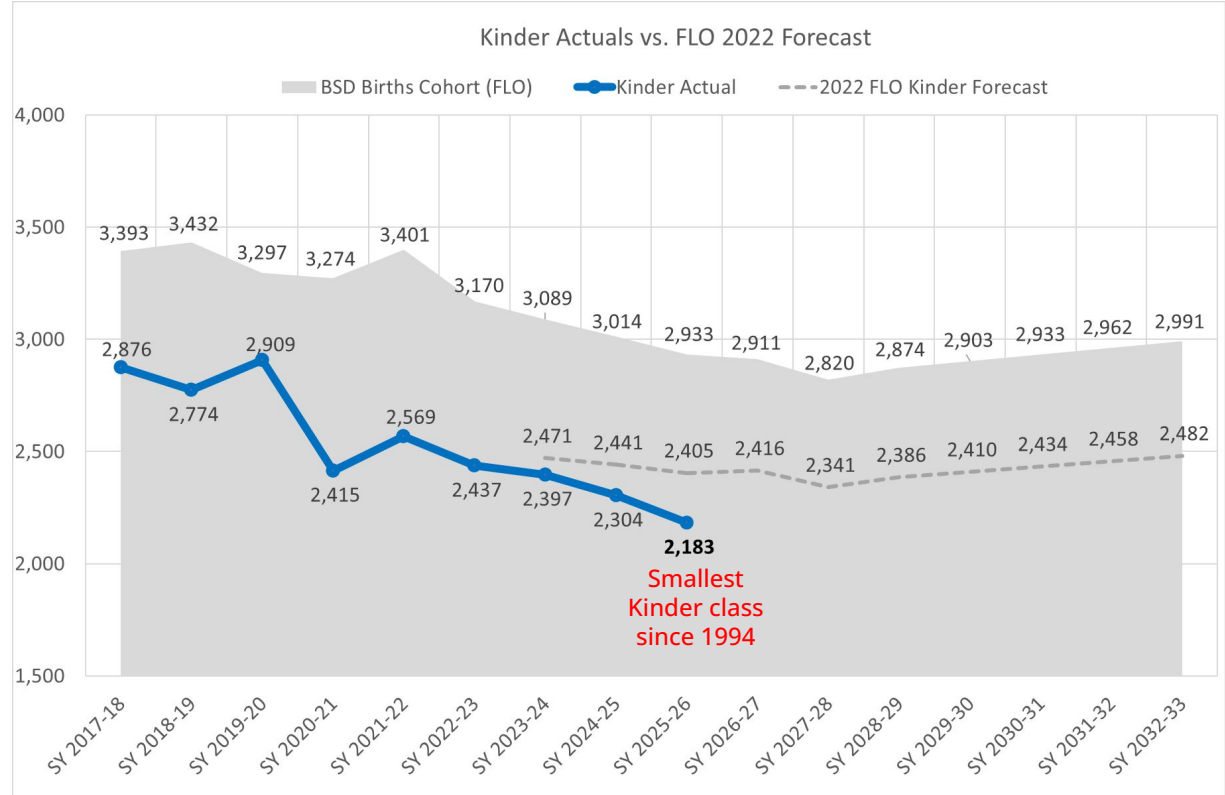
  Cohorts 2,950 or greater

| K-12 General Education         | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21  | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|--------------------------------|---------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|
|                                |         |         |         |         |         | Pandemic |         |         |         |         |         |
| Kindergarten                   | 2,965   | 2,751   | 2,876   | 2,774   | 2,909   | 2,415    | 2,569   | 2,437   | 2,397   | 2,304   | 2,183   |
| 1st Grade                      | 3,019   | 3,020   | 2,781   | 2,949   | 2,846   | 2,782    | 2,638   | 2,659   | 2,532   | 2,501   | 2,304   |
| 2nd Grade                      | 3,096   | 3,045   | 2,986   | 2,839   | 2,975   | 2,705    | 2,787   | 2,625   | 2,704   | 2,563   | 2,457   |
| 3rd Grade                      | 3,079   | 3,079   | 2,994   | 2,987   | 2,845   | 2,815    | 2,680   | 2,782   | 2,607   | 2,780   | 2,552   |
| 4th Grade                      | 3,062   | 3,098   | 3,089   | 3,023   | 3,001   | 2,703    | 2,808   | 2,709   | 2,787   | 2,634   | 2,716   |
| 5th Grade                      | 3,124   | 3,080   | 3,076   | 3,100   | 3,051   | 2,897    | 2,721   | 2,795   | 2,685   | 2,815   | 2,631   |
| 6th Grade                      | 3,066   | 3,150   | 3,134   | 3,095   | 3,137   | 2,981    | 2,930   | 2,744   | 2,836   | 2,745   | 2,856   |
| 7th Grade                      | 3,136   | 3,121   | 3,142   | 3,142   | 3,090   | 3,030    | 2,977   | 2,859   | 2,731   | 2,889   | 2,744   |
| 8th Grade                      | 2,998   | 3,085   | 3,078   | 3,142   | 3,120   | 3,008    | 3,015   | 2,956   | 2,873   | 2,771   | 2,846   |
| 9th Grade                      | 3,013   | 3,041   | 3,161   | 3,166   | 3,222   | 3,199    | 3,112   | 3,060   | 3,034   | 2,967   | 2,884   |
| 10th Grade                     | 2,960   | 2,994   | 3,009   | 3,148   | 3,168   | 3,155    | 3,134   | 3,110   | 3,023   | 3,051   | 2,969   |
| 11th Grade                     | 2,724   | 2,810   | 2,793   | 2,820   | 2,946   | 2,944    | 2,980   | 2,964   | 2,930   | 2,889   | 2,894   |
| 12th Grade                     | 2,647   | 2,684   | 2,734   | 2,706   | 2,777   | 2,868    | 2,997   | 2,976   | 2,876   | 2,888   | 2,784   |
| K-12th Grades Total            | 38,889  | 38,958  | 38,853  | 38,891  | 39,087  | 37,502   | 37,348  | 36,676  | 36,015  | 35,797  | 34,820  |
| Annual Change                  |         | 69      | (105)   | 38      | 196     | (1,585)  | (154)   | (672)   | (661)   | (218)   | (977)   |
| % Annual Change                |         | 0.18%   | -0.27%  | 0.10%   | 0.50%   | -4.06%   | -0.41%  | -1.80%  | -1.80%  | -0.61%  | -2.73%  |
| Cumulative change since 2019   |         |         |         |         |         | (1,585)  | (1,739) | (2,411) | (3,072) | (3,290) | (4,267) |
| % Cumulative change since 2019 |         |         |         |         |         | -4.1%    | -4.4%   | -6.2%   | -7.9%   | -8.4%   | -10.9%  |

Class of 2028

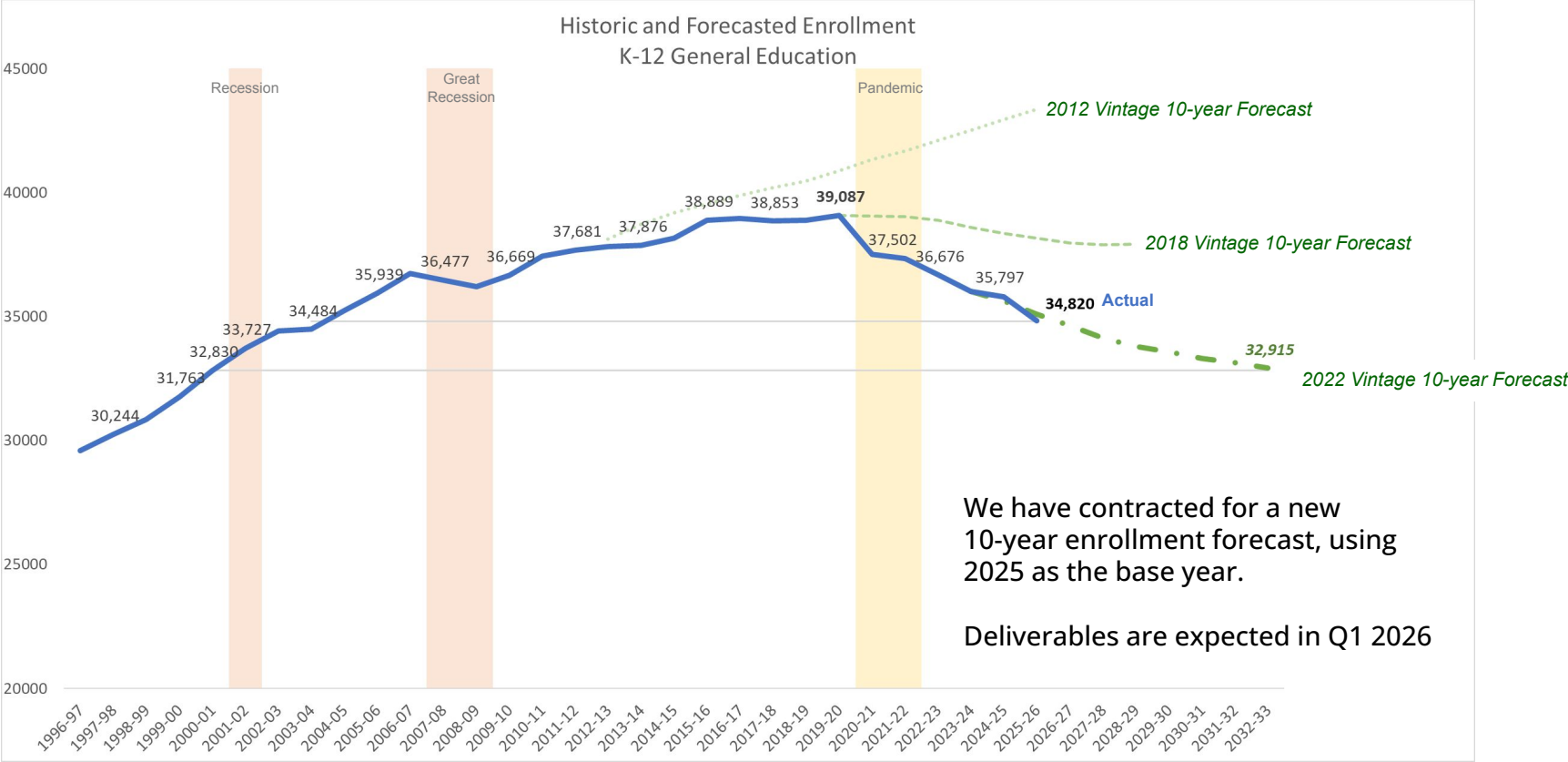
# Kindergarten Class Size

- Kindergarten class sizes declined significantly during the Pandemic
- They have also fallen below the most recent 10-year forecast (based in 2022)





# K-12 General Education Forecast



# Funding & Financial Implications

- The number of students and their demographics determine funding for the State School Fund and Student Investment Account
- For districts experiencing declining enrollment, the State School Fund uses the immediate prior year enrollment and demographic information for funding
- September 30 enrollment is usually our high water mark for school year enrollment
- Schools are staffed using our equity-based Staffing Allocation Methodology

# Questions?

Thank you!