

Resolution No. 2025-09
RESOLUTION ADOPTING THE BUDGET

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Directors of the Coos County School District No.13 (North Bend) hereby adopts the budget for fiscal year **2025-26** in the total of **\$68,632,056.*** This budget is now on file at 1913 Meade St. in North Bend, Oregon.

BE IT RESOLVED that the amounts for the fiscal year beginning **July 1, 2025**, and for the purposes shown below are hereby appropriated:

General Fund

1000 - Instruction.....	\$	26,774,096
2000 - Support Services.....	\$	14,900,538
3000 - Enterprise and Community Services.....	\$	54,540
5100 - Debt Service.....	\$	55,000
5200 - Interfund Transfers.....	\$	975,500
6000 - Contingency.....	\$	4,254,399
Total	\$	47,014,073

Debt Service Fund

5100 - Debt Service.....	\$	92,000
Total	\$	92,000

Special Revenue Fund

1000 - Instruction.....	\$	7,110,565
2000 - Support Services.....	\$	3,956,911
3000 - Enterprise and Community Services.....	\$	1,736,738
4000 - Facilities Acquisition.....	\$	507,000
5200 - Interfund Transfers.....	\$	566,000
Total	\$	13,877,214

Capital Project Fund

2000 - Support Services.....	\$	1,118,500
4000 - Facilities Acquisition.....	\$	3,575,769
5200 - Interfund Transfers.....	\$	75,000
Total	\$	4,769,269

Total Appropriations, All Funds \$ 65,752,556

Total Unappropriated and Reserve Amounts, All Funds \$ 2,879,500

TOTAL ADOPTED BUDGET \$ 68,632,056 *

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year **2025-26** upon the assessed value of all taxable property within the district:

- (1) In the amount of the rate of **\$ 4.1626** per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of at the rate of **\$ 0.00** per \$1,000 of assessed value for local option tax; and
- (3) In the amount of **\$ 0.00** for debt service for general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Education Limitation

Permanent Rate Tax \$ 4.1626/\$1,000

Local Option Tax \$ 0.00/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.... \$ 0.00

The above resolution statements were approved and declared adopted on **June 5th, of 2025.**

Moved by:	Seconded by:	YES Votes:	NO Votes:
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