Board Report Christine Ketterling Federal Programs Director October 4, 2016

Consolidated Plan

The district's submission of the Consolidated Federal and State Grant Application (CFSGA) has preliminary approval in all areas.

Our preliminary grant awards:

Title I-A, Basic Program - \$275,890

Title I-C, Migrant Program - \$111,276

Title II-A, Supporting Effective Instruction - \$56,016

Title III, Language Instruction for English Learners & Immigrant Students - \$19,610

State English Learner Program - \$26,334

Final figures should be available later this month.

Title II-A Funding Changes

With the Every Student Succeeds Act (ESSA) there has been a change in the funding formula for Title II-A. LEAs funding is now based 20% on school-aged population and 80% based on school-aged population living in poverty. This means that state wide 45 LEAs will be receiving more funds and 100 LEAs will receive less. Our allocation will go down for the 2017-2018 school year. Currently our estimated allocation is 88% of our current 2016-2017 allocation. We are taking necessary steps to plan for this upcoming change.