

Craig City School District
FY 2024 - 2029 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Middle School Gym Roof Replacement This project will replace 10,575 square feet of the metal roofing, flashing, gutters, downspouts, drains, and metal fascia over the middle school gym. This project will add insulation and truss space ventilation. This material is now 38 years old and at the end of its lifespan.	x	\$900,000
FY 2024 TOTAL:				\$900,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	E	Craig Elementary School Boiler Replacement This project will include the installation of two new propane boilers and propane tank. This project will also remove fuel oil boilers and underground fuel oil tank system. The elementary school's boilers are the oldest in the district dating back to the 1980s and upgrades will be important for energy savings.	x	\$1,000,000
3	D	Craig Middle School Boiler Replacement, HVAC Control Upgrades and Locker Room ADA Upgrades This project will install two new propane boilers and propane tank. This project will also remove fuel oil boilers and underground fuel oil tank system. Boiler upgrades will be important for energy savings. Additionally the project will install a new HVAC system and replace mechanical control systems which are not functioning as designed improving ventilation and air quality. This project will also upgrade all locker room facilities to meet ADA and IBC codes requirements.	x	\$1,200,000
FY 2025 TOTAL:				\$2,200,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	Craig High School Flooring Replacement This project will replace 20-year-old carpeting in classrooms and hallways that has exceeded its useful life, has worn and frayed, and has become a trip hazard. This project will also replace linoleum and damaged subfloor in the high school commons.	x	\$600,000
FY 2026 TOTAL:				\$600,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Craig High School Security Upgrades This project will improve Craig High School security by installing electronic key card systems at front and rear entrances, upgrade video surveillance camera systems, and install PA system to improve security communication	x	\$575,000
FY 2027 TOTAL:				\$575,000.00

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	D	Craig Elementary School and Craig Middle School Breezeway Replacement This project will replace and reconfigure the covered breezeway walk way between the Craig Elementary School and Craig Middle School to meet ADA and IBF code requirements.	x	\$350,000
FY 2028 TOTAL:				\$350,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	F	District Bus Barn Construction		\$350,000
FY 2029 TOTAL:				\$ 350,000.00

Adopted August 24, 2022 at a duly convened meeting of the Craig City School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent _____
Date

School Board President _____
Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044