

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)
FEBRUARY 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	624	438	344	144.06	102.00	4.33	0.33
PK	64	45	63	41.27	42.65	1.55	0.92
HK	146	117	120	120.41	90.00	1.21	1.03
KG	561	507	510	510.94	522.00	1.10	1.01
1	732	630	580	573.16	605.00	1.28	0.91
2	768	666	617	609.72	602.00	1.26	0.92
3	704	640	592.15	585.17	586.00	1.20	0.91
4	739	659	602.33	591.91	585.00	1.25	0.90
5	705	653	607.33	596.82	604.00	1.18	0.91
6	655	572	509	500.19	509.00	1.31	0.87
7	778	653	595.3	583.92	559.00	1.33	0.89
8	803	669	593.78	582.43	585.00	1.38	0.87
9	1409	809	736.81	712.34	648.00	1.98	0.88
10	1552	797	669.95	647.70	650.00	2.40	0.81
11	1667	859	706.46	683.00	680.00	2.44	0.80
12	0	943	615.38	594.94	625.00	0.00	0.63
PS	406	314					
Total:	11907	9657	8462.49	8077.99	7994.65	1.47	0.84

+proj-budg> **83.34**

