



**UniServity cLc (Connected Learning Communities) Work Plan:
For Denton ISD High Schools**

Vendor Name: UniServity	Date Issued: 11 th June 2008
Vendor Address: UniServity 1050 Connecticut Ave. NW 10 th Floor Washington DC 20036 USA	District: Denton ISD, Texas
Vendor contact: Mark Lamont	Schools: <ul style="list-style-type: none"> • Ryan High School • Guyer High School • Denton High School
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I hereby certify that the attached scope of work accurately and completely describes the work to be performed.

Authorized Vendor Signature

Date

Authorized Denton ISD Signature

Date

Scope of Work and Fees

Services to be delivered and associated fees:

cLc software licence subscriptions					
Description	Price			Contract Period	Notes
	Units	\$US per year/Unit	Total \$US		
cLc license fees UniServity cLc (Connected Learning Communities) is a Web-based collaboration environment with tools enabling students and teachers to engage in password-protected learning activities within and across schools as determined by participating schools. cLc includes an array of access controls and other management tools for teachers and personal eportfolios for students. The license supports cLc access by authorised users at school and outside of school.	Yr 1 6000	8	48,000	1 st July 2008 and 2 years there-after but with option for customer to terminate on first anniversary.	To be paid in 2 annual instalments, Year 1 fees within 30 days of sign off of this Work Plan, and Year 2 Fees by 1 st August 2009.
	Yr 2 6000	8	48,000		
cLc Hub hosting and support fee This fee covers UniServity's hosting of each cLc Hub, provision of disk space, Internet access to cLc and the provision of a helpdesk service	Yr 1 3 Hubs	1,000	3,000		
	Yr 2 3 Hubs	1,000	3,000		
cLc services					
Description	Price			Contract Period	Notes
	Units	\$US per year/Unit	Total \$US		
cLc Hub set up fee This fee covers UniServity's set up and configuration of separate hubs for each school, provision of admin log ins, default settings, support with initial school look and feel.	3 Hubs	1000 per Hub one off	3,000 one off	1 st July 2008	No recurring charge.

<p>cLc Professional Development</p> <p>This is UniServity's provision of face-to-face training of ISD and school representatives at ISD sites in the use of cLc and its application to school instruction programs.</p> <p>Curriculum integration consultation, Train-the-trainer and subsequent user training are to be provided by UniServity, evaluations gathered, and teaching and learning outcomes evaluated throughout.</p>	10 days	1000 per day	10,000 one off	Within the period 1 st July and October 1, 2008	An initial ½ day pre-consultation to set out the 10 day program is included at no charge. PD dates to be mutually agreed.
<p>Total of Cost of this Scope of Works:</p>					
<p>Year 1</p>	<p>\$48,000+\$3,000+\$3,000+\$10,000=\$64,000 less marketing partnership* discount of \$5,000=\$59,000</p>				
<p>Year 2</p>	<p>\$48,000+\$3,000=\$51,000 less marketing partnership* discount of \$6,000=\$45,000</p>				

* Under the Marketing Partnership, Denton ISD and its participating cLc schools will make their school sites or classes therein, available as cLc reference sites to visits by other education stakeholders interested in adopting cLc. Denton may also support UniServity by showcasing cLc (from a purely education perspective) at external events, such as conference workshops. The frequency and nature of the visits/event participation will be assessed in an ongoing basis by the Parties to ensure the events are not unreasonable to Denton ISD and/or its schools. The discount outlined recognises this Marketing Partnership. Where in a given year, Denton participates in more than 5 separate ISD visits or external events on different days, UniServity will donate an additional day of PD for participating ISD schools in that same year for each Denton event/visit beyond the 5th one, the dates of such PD to be mutually agreed.