



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**4H. Preview**

**Date: October 10, 2005**

**SUBJECT: CHANGE ORDER #1 FOR MIDDLE SCHOOL AND INTERMEDIATE SCHOOL ON KELLER HICKS ROAD TO INCORPORATE PUBLIC UTILITIES WORK**

**BOARD GOAL: Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.**

**All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE: Bond Funds**

**ANTICIPATED DATE FOR ACTION: October 24, 2005**

### **Background Information:**

- A CFA (Community Facilities Agreement) is a document required by the City of Fort Worth to bind the development of a new site with required public improvements. This includes water, sewer, drainage and road improvements.

### **Administrative Considerations:**

- The CFA for this site includes water/sewer extension, offsite and onsite drainage systems, and new street sections on Keller Hicks Road.
- The water/sewer portion of the CFA is needed to complete the site infrastructure and to provide fire protection for vertical construction.
- KISD is allowed to do public work using our CM at Risk contractor in lieu of the City contracting the project. This gives the district control of cost and timing.
- Change Order #1 will incorporate the water/sewer public improvements into our current Guaranteed Maximum Price. The cost of this work is \$694,812.00 and complies with our budget.

- The design and bidding of the road improvements will be brought to the Board upon completion as Change Order #2.

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Respectfully submitted,

Mark A. Canterbury, AIA  
District Architect