

ACTION ITEM FOR BOARD OF REGENTS MEETING
LEE COLLEGE DISTRICT

Meeting Date: December 19, 2024

AGENDA ITEM: Consideration of Approval of Additional Funds to Remove Piers at TV-10 Demolition Site

The Administration recommends that the Board authorize the President or her designee to negotiate final terms and approve additional funding of \$14,500 for TV-10 demolition/abatement.

Proposal is within Budgetary Allocations



Annette Ferguson, Vice President, Finance and Administration

Detail

Sitek Omni was approved at the June 20, 2024, Board of Regents meeting for original demolition of TV-10, to include sub-terrain of three feet. Upon removal of debris, Sitek Omni found approximately 44 piers that are needed to be removed and additional fill dirt added to complete demolition in its entirety. This additional cost is \$14,500. Original cost for demolition/abatement was \$89,000. Total cost for demolition/abatement by Sitek Omni is now \$103,500 with Region 5 #2010403 pricing. QC Labs services for abatement monitoring was \$5,960 under the Texas Community College Cooperative Purchasing Network. Total project cost for TV-10 demolition is increasing by \$14,500 to \$109,460.

Resource Personnel

Annette Ferguson, Vice President, Finance and Administration
John Ditto, Executive Director, Facilities

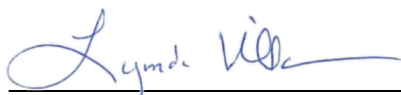
Fiscal Implications

2024 Physical Plant Operating Budget


Exhibits

Approved Action Item TV-10 Demo - June 20, 2024
Original Sitek Omni Quote
Additional Sitek Omni Quote

Proposal in compliance with Board Policy



Dr. Lynda Villanueva, President



Leslie Gallagher, Chief of Staff and Vice President, Strategic Operations

Approved: _____ No: _____

Date: _____