

## GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: September 13, 2022

TITLE: Status of Construction Projects

BACKGROUND:
Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:
For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: August 29, 2022

## **Status of Construction Projects** 9/13/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

#### **Highlights**



**AHS Nurses Office Improvements** 

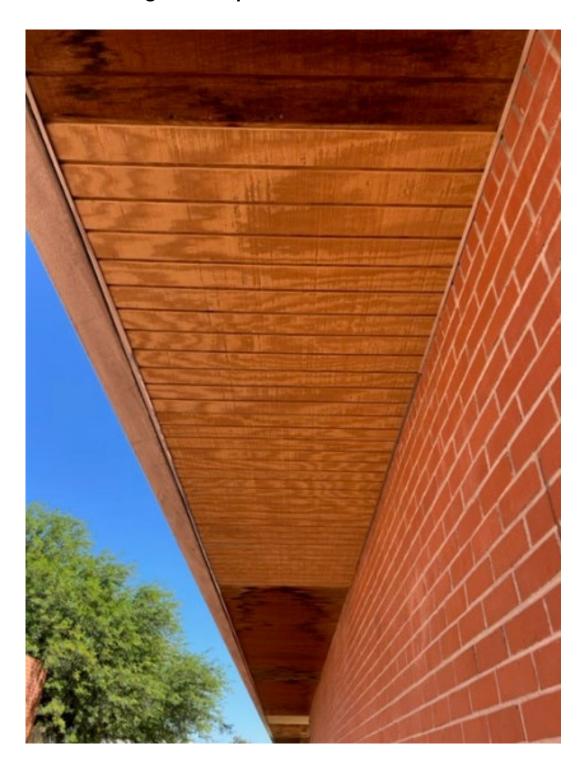




AHS 100 & 200 Wing Fan Coil Replacements



## AMS 300 Wing Soffit Repairs



## La Cima Kitchen HVAC Replacement



## Wilson Expansion Tank Replacement



## AHS:

Bond Projects	
Bldg. DN HVAC Improvements – Design Complete	\$31,795
Small Gym Electrical Infrastructure Improvements - Design PO Issued	\$25,373
Football Field Lighting Upgrades - Design PO Issued	\$19,932
Nurses Office Plumbing Replacement – Complete	\$49,086
Classrooms G1 & 109 Carpet Replacement – Fall Break	\$12,271
ESSER Projects	
HVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU -Winter Break Project	\$302,026
-100 & 200 Wing Classroom Fan Coil Replacements – Construction On-Going	\$1,040,545
SFB Projects	
CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
Campus Roof Assessments	
PH I, East Campus – Grant Request Approved	\$8,085
PH II, West Campus - Grant Request Approved	\$5,565

Small Gym Evaporative Cooler Replacements -Equipment Ordered	\$23,060
Bldg. DN Evaporative Cooler to A/C Conversion - Construction Solicitation being prepared	
CDO:	
Bond Projects  Main Central Plant Renovation -Plant Operating – Final Completion pending equipment delivery	\$714,157
North Gym HVAC Improvements Design – Complete	\$57,540
Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Building E HVAC Controls Upgrades – Complete	\$16,958
Central Plant Chilled Water Valve Replacement - Complete	\$11,505
ESSER Projects Building BN HVAC Improvements - PO Requested	\$281,183
SFB Projects	
Campus Weatherization Assessment	ć0.400
<ul><li>PH I, W Campus – PO Issued</li><li>PH II, E Campus Grant Request Submitted 6/10/22</li></ul>	\$8,100 \$8,100

North Gym Evaporative Cooler to A/C Conversion

- Construction Solicitation being prepared

#### **IRHS**:

#### **Bond Projects**

Irrigation Well Design Complete \$58,538

Library Lecture Hall Improvements - Procurement

#### **ESSER Projects**

CP Chiller Replacement – Procurement

#### **SFB Projects**

Weatherization FA & GYM – 95% Complete \$270,200

Weatherization Design Academic Buildings \$35,300
- Terms & Conditions pending approval

#### AMS:

#### **Bond Projects**

Building 300 Soffit Repairs – Complete \$6,688

#### **ESSER Projects**

Building 300 HVAC Improvements – Updating Quotes

Campus HVAC Controls Upgrades – 75% Complete \$107,143

#### **Copper Creek:**

#### **Bond Projects**

HVAC Fan Coil Improvements – 95% Complete \$128,922

MPR Electrical Improvements – Complete \$8,600

Exterior Lighting Improvements – Construction Phase \$15,360

#### **ESSER Projects**

Campus HVAC Controls Upgrades – Complete \$266,806

#### **SFB Projects**

MPR Roof Replacement – Grant Request Approved \$587,299

#### **Coronado:**

#### **Bond Projects**

Building A, E, H & J Roof Coating – Complete \$104,308

Electrical infrastructure for new marquee – 95% Complete \$8,800

#### **ESSER Projects**

Boys & Girls Locker Room HVAC Improvements – Updating Quotes

#### **Cross:**

#### **Bond Projects**

Cafeteria HVAC RTU Replacements – Complete \$27,474

#### **ESSER Projects**

Building 600 HVAC Improvements – Units Ordered \$80,464

#### **SFB Projects**

Campus Roof Replacement \$4,075,000

Bldg. 100 – 80% Complete

Bldg. 200 – 80% Complete

Bldg. 300 – 80% Complete

Bldg. 400 – 80% Complete

Bldg. 500 - 75% Complete

Bldg. 600 – Complete

Bldg. 700 – Complete

Admin. - 80% Complete

MPR – 85% Complete

Adı	min. HVAC Repairs - Terms & Conditions pending approval	\$1,115
Harelson	<u>):</u>	
ESS	SER Projects	
Bui	lding A HVAC Improvements – Units Ordered	\$83,369
SFE	3 Projects	
Fur	nhouse Weatherization – 95% Complete	\$74,500
<u>Holaway</u>	<u>:</u>	
<u>Boı</u>	nd Projects	
Fro	nt Office Single Point of Entry Design – Complete	\$6,100
Keeling:		
Boı	nd Projects	
Bui	lding A – HVAC Replacements – Units Ordered	\$72,412
ESS	SER Projects	
Bui	Idings D, E & F HVAC Improvements – Updating Quote	S
La Cima:		
<u>Boı</u>	nd Projects	
MP	R Kitchen HVAC Replacement – Construction	\$49,970
ESS	SER Projects	
· · · · · · · · · · · · · · · · · · ·	ntral Plant Chiller Replacement Design – 95% Complete	\$26,850
MP	R HVAC Replacement – Units Ordered	\$101,539
SFE	3 Projects	
Car	mpus Weatherization Assessment –	\$5,260
	- Grant Request Submitted	

#### **Mesa Verde:**

#### **Bond Projects**

Exterior Classroom Door Replacements – Complete \$149,952

#### **ESSER Projects**

Buildings C & F HVAC Improvements – Units Ordered \$341,194

#### **SFB Projects**

Campus Roof Replacement Re-Bid \$1,601,623

- Grant Amendment Approved - PO Issued

#### Nash:

#### **ESSER Projects**

Building I HVAC Improvements – Bid Phase

#### **Painted Sky:**

#### **Bond Projects**

Front Office Access Control Upgrades – PO Issued \$10,642

#### **ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116 \$43,903

- Units Ordered

#### **SFB Projects**

Fire Alarm Replacement Design Grant Submitted

#### **Prince:**

#### **ESSER Projects**

Building C HVAC Improvements Design – 75% Complete \$51,550

#### **SFB Projects**

Classroom 19 HVAC Replacement – Unit Ordered \$14,665

West Wing Classroom HVAC Replacement – Unit Ordered \$14,655

#### Rillito:

#### **SFB Projects**

Buildings A & D Weatherization

\$29,088

- Grant Request Approved - PO Issued

#### **Rio Vista:**

#### **Bond Projects**

Activity Gym HVAC Replacement – Unit Ordered

\$32,584

#### **ESSER Projects**

Building C Multizone AC Replacement – Bid Phase

#### Walker:

#### **ESSER Projects**

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

#### Wilson:

#### **Bond Projects**

Central Plant Expansion Tank R & R – Complete \$15,514

Campus Painting Project – Fall Project

Central Plant Hot Water Pump Improvements – Design \$8,450

#### **ESSER Projects**

CP Cooling Tower Replacements Design - Complete \$23,550

Campus HVAC Controls Upgrades – Materials Ordered \$255,229

#### **SFB Projects**

MPR Stage HVAC Replacement Design \$15,845

- Grant Request Approved - PO issued

MPR Buildings Roof Assessment	\$5,175
- Grant Request Approved – PO issued	
Central Plant Underground Hot/Chilled Water Line	\$8,815
Assessment – Grant Request Submitted – PO Issued	

# SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!