

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
May 2023**

EXPENDITURES

Fund	2022-23 Budget	May 2023	2022-23 Year-to-Date	Remaining Budget	% Spent
General	37,639,929	3,267,377	31,118,958	6,520,971	82.68%
Food Service	2,319,476	201,498	1,606,097	713,379	69.24%
Community Service	1,702,092	175,211	1,507,831	194,261	88.59%
Debt Service	3,820,440	-	3,811,481	8,959	99.77%
	\$ 45,481,937	\$ 3,644,086	\$ 38,044,367	\$ 7,437,570	83.65%