

- M E M O R A N D U M -

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: 2005-06 Budget Amendments
Date: July 17, 2006

Attached are the March budget amendments for the 2005-06 budget. Total revenue amendments are \$280,851 and expenditure amendments are \$280,851. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
183	Athletic Fund	\$9,000	\$9,000	Donation from activity fund
199	General Fund	\$34,281	\$34,281	Donations from activity fund and PTO organizations
224	IDEA-B Formula Fund	\$205,760	\$205,760	Federal revenue entitlement
225	IDEA-B Preschool Fund	\$4,958	\$4,958	Federal revenue entitlement
397	AP Incentives Fund	\$8,880	\$8,880	State revenue entitlement
498	Education Foundation Fund	\$17,972	\$17,972	Donation from CISD Education Foundation
	Total	\$280,851	\$280,851	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
Sid Grant