



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: May 18, 2021

As Required by Board Policy CH (Local), attached is a list of contracts/projects to be awarded by purchase orders once approved. (If no purchase over \$50,000 is attached, the agenda item is retained should a purchase item occur between the agenda posting deadline and the Board meeting). Listed below are the purchase requests that meet this requirement this month.

	VENDOR	SERVICE/ PRODUCT	ESTIMATED CONTRACT PRICE	FUNDING	REQUESTOR
1.	Big Rock Educational Services, LLC	RFP #20-10 Contracted Service	\$ 21,000	General Funds	Alicia Press
2.	Big Rock Educational Services, LLC/The New Teacher Project	RFP #21-10 Contracted Service	\$ 861,000	General Funds	Alicia Press
3.	Extreme Exteriors	RFP #20-01 Contracted Service	\$ 882,205	General Funds	Patrick Young
4.	Hellas Construction	Contracted Service	\$ 7,911,353	General Funds	Tracey Borchardt

5.	Culwell Consulting, LLC/ Underwood Law firm	Professional Service	\$ 37,500	Application fee paid by Chapter 313 applicant	Deborah Ottmers
6.	L. Wallace Construction Company, Inc.	Contracted Service	\$ 1,395,381	General Funds	Patrick Young

1. BIG ROCK EDUCATIONAL SERVICES, LLC

July 21, 2020 the Board approve Big Rock Educational Services Professional Development and Job-Embedded Coaching for Campus Principals to support elementary leaders at a cost of \$500,000. ECISD is requesting to extend its partnership into an additional summer professional development initiative. Big Rock Education services has been a wonderful partner to us this year. ECISD plans to continue and expand our partnership with the company, summer professional learning will be critical to our success. Working around the work calendar for assistant principals, it is critical that this training takes place in June so this group of administrators can be part of it. The June training will be in preparation for next school year but will need to be paid using 2020-2021 funds due to timing of our fiscal cycle. The additional cost for this project is \$21,000. The amended total cost for this project, if approved, will be \$521,000.

2. BIG ROCK EDUCATIONAL SERVICES, LLC/THE NEW TEACHER PROJECT

The purpose of these partnerships is to provide targeted leadership coaching and support to campus-based instructional leadership teams. This support is an extension of RELAY training in order to perfect the implementation of high-yield leadership practices such as calendaring, classroom/school culture, observation feedback, classroom rigor, and data-driven instruction. The RFP (#20-10) was approved for the 2020-2021 school year and the Executive Directors of Leadership are seeking to continue/extend these partnerships into the 2021-2022 school year. The total cost for this project is \$861,000.

3. EXTREME EXTERIORS

Completion of the last phase of landscaping (xeriscape) at Blanton, Cameron, Dowling, Gonzales, Hays, Ireland, Lamar, Noel, Pease, Sam Houston, San Jacinto, Zavala, Bowie, Wilson and Young, Administration, and Alternative Center. The total cost for this project is \$882,205.

4. HELLAS CONSTRUCTION

ECISD is requesting to partner with Hellas Construction to complete the resurfacing turf package at OHS, PHS and Ratliff Stadium. Completion of new athletic facilities at Bonham, Wilson/Young, Bowie and Ector to match existing competition fields at Nimitz and Crockett. Package also include the instillation of LED lighting at Bonham, Wilson/Young and Ratliff Stadium. All ADA requirements are included in the improvements. The total cost for this project is \$7,911,353.

5. CULWELL CONSULTING, LLC/ UNDERWOOD LAW FIRM

Culwell Consulting, LLC is a firm based in Texas that specializes in Chapter 313 Agreements of the Texas Property Tax Code. Retaining a consulting is necessary to ensure the Chapter 313 revenues to the district will be properly calculated and handled. The cost for this project is \$37,500. The overall total estimated cost is \$187,500 and will be fully funded by the application fee the district receives. The contract requested for approval with the Chapter 313 application is attached.

6. L. WALLACE CONSTRUCTION COMPANY, INC.

The roof and the scoreboards were damaged during the hailstorm of 2017 and were ruled a complete loss. The project was put out for bid and garnered bids from two different roofing companies. L. Wallace Construction Company, Inc. was selected for the project due to the fact that they were the low bidder and have done quality work for the district on previous projects. The total cost for this project is \$1,395,381.

Administrative Recommendation:
Approval of Purchases over \$50,000