

Woodland Charter School's Annual Report



March 11th, 2026

Presented to the Three Rivers School
District School Board

A Waldorf Inspired Public Charter School

Updated Mission and Vision:

Mission: “We provide a Waldorf-inspired, developmentally appropriate, arts-integrated curriculum that engages the whole child: head, heart and hands.”

Vision: “We seek to kindle a life-long love of learning, cultivate a sense of belonging within the community, and develop a reverence for the natural world.”



Demographics

Student Count:

Currently: 202 Students

2024-2025 Average Membership: 204

Staff Count: 25 Staff Members

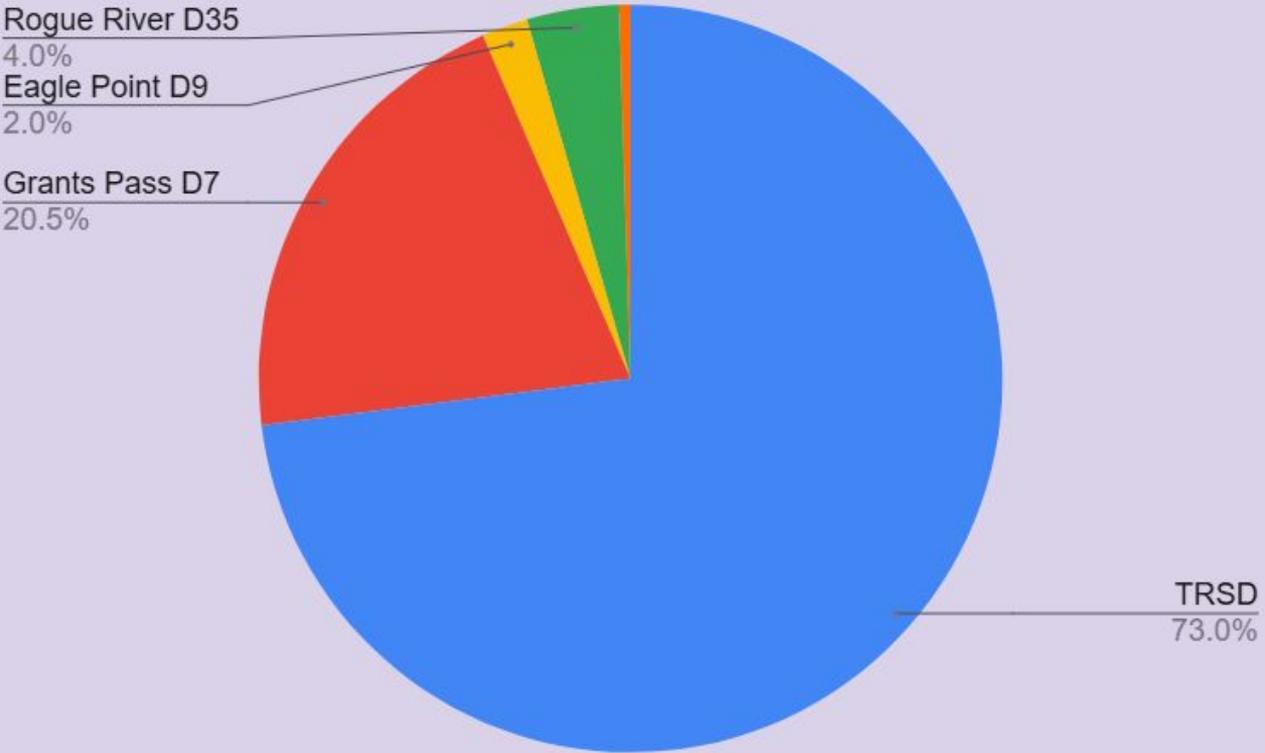
Licensed Staff: 12 FTE

Assistants: 8 FTE

Other positions: 5 FTE (Admin, Office and Maintenance)



Resident Districts for Woodland Charter School Students



Demographics continued

Poverty Rate:

24-25 School Year Data:

56.3% Poverty

This places Woodland at the 7th most impoverished Charter School in Oregon, out of 80 public charter schools.



Demographics continued

IEPs, 504s, and ELL Demographics:

- We currently have 24 students with IEPs
- 10 students with 504s.
- 2 students identified as ELL.



Financial Snapshot

Our Audit Results:

No findings, timely reporting

Expenses:

- 79% Payroll
- 21% Supplies/Services

Reserve Balance:

- Over \$1M
 - After saving for over 14 years towards our goal of establishing a permanent school



Funding Snapshot



89% SSF

11% Grants

Integrated

Stronger Connections

Farm to CNP

Carpenter Foundation

Josephine County Cultural Coalition

2024-25 School Report Card

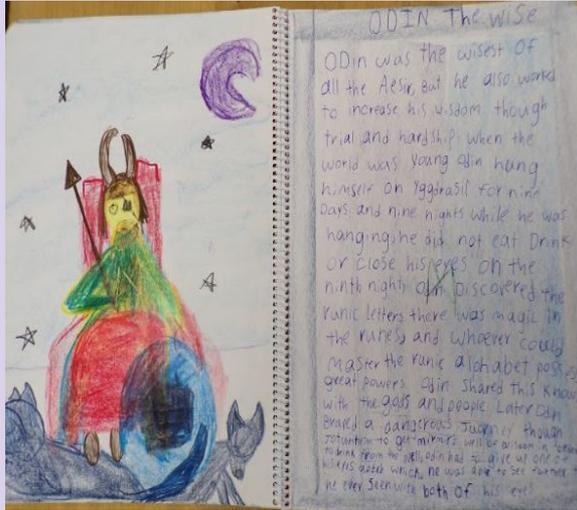
Overall Woodland Charter School showed a decline in passing rates for:

- ELA
- Math
- Science

Our Regular Attender Rate (for Kindergarten through 5th Grade) declined as well.



2024-25 School Report Card: Woodland's Response



- Hiring Teachers committed to high academic standards
- Daily targeted academic support
- Using SOREN and Waldorf Mentors consistently
- PLCs focused on Curriculum Alignment
- Writing focus across the grade levels
- Ensuring students are familiar with the testing interface
- Mindset and commitment to academic success

2025-26 School Goals

This year Woodland has set a goal to improve our passing rate on the state tests by the following amounts:

- ELA: 19% improvement
- Math: 10% improvement
- In Addition, we have developed a goal to improve our regular attender rate by 17%

WCS Projects

- Self Study
- Deepening Collaboration among Waldorf Schools in Oregon
- Exploring Site Development and the future of facilities at Woodland Charter School



A Picture of Life at Woodland Charter School



- Collaborative Leadership Structures
- Committees
- Faculty Development
- PLC
- Parent Council
- Community Building Faires
- Woodland Community Foundation

A Picture of Student Life at Woodland Charter School

- Time outside
- Community and Buddy Classes
- In-School Festivals
- Field Trips / Service Learning
- Assemblies
- Student Work / Student Performances



The Partnership with TRSD



Spring of 2025 was a difficult time for our partnership

How we addressed the challenges:

- Quarterly Rounding Meetings
- Monthly Compliance Reports
- Consistent Open Communication

Gratitude

Thank you TRSD Directors, Superintendent and Board of Directors for your support of Woodland Charter School!

