2167 <= Type in School District Number												
LAKEVIEW SCHOOL DISTRICT		Change only	Davidala 2020									
Calculations for Ten Year Projection	Pay 20	if requiring levy adjustments	Payable 2020	Current Estimate								
	LLC#	FY 2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
1 Type your district number in cell A2 (Minneapolis = 1.2)	LLC#	FY 2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2020	FY 2027	FY 2028	FY 2029
2												
Type APU, health and safety and alternative facilities project, and												
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b												
3 Type debt excess, intermediate/coop district, and revenue												
reduction data in lines 13, 15, 23, 31, and 33												
4 Look-up data from following tabs												
5 Initial Formula Revenue			604.60	607.33	707.40	707.40	707.40	707.40	707.40	707.40	707.40	707.4
6 Current year APU	57		694.80	697.32	707.10	707.10	707.10	707.10	707.10	707.10	707.10	707.1
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)				607.22	707.40	707 10	707 10	707.10	707.10	707.10	707.10	707.4
6b Total Adjusted Pupil Units = (6) + (6a)	451		16.63	697.32	707.10 17.63	707.10 18.63	707.10 19.63	707.10	707.10	707.10	707.10 23.63	707.1 24.6
7 District average building age (uncapped) 8 Formula allowance	451		-					20.63		380.00 \$		380.0
9 Building age ratio = (Lesser of 1 or (7) / 35)	452		\$ 380.00	\$ 380.00 0.47514	\$ 380.00 0.50371	0.53229	\$ 380.00 \$ 0.56086	380.00 \$	380.00 \$ 0.61800	0.64657	380.00 \$ 0.67514	0.7037
10 Initial revenue = (6) * (8) * (9)	452		125,449	125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,08
10 Illitai revenue – (0) (0) (3)	733		123,443	123,304	133,340	143,023	130,700	130,377	100,033	173,732	101,403	103,00
11 Added revenue for Eligible H&S Projects > \$100,000 / site												
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before												
debt excess	702			-	-	-	-	-	-	-	-	-
13 Debt Excess related to Debt service for existing Alt facilities H&S												
bonds (1B)	756			-	-	-	-	-	-	-	-	-
14 Debt service for portion of existing Alt facilities bonds from line (22)												
attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-
Debt Excess related to Debt service for portion of existing Alt												
facilities bonds attributable to eligible H&S Projects > \$100,000 per												
site (1A)	755			-	-	-	-	-	-	-	-	-
16a Existing Net debt service for LTFM bonds for eligible new H&S												
projects > \$100,000 / site = (principal + interest)*1.05 - portion of												
bond paid by initial revenue from "IAQFAA Bonds" tab												
				-	-	-	-	-	-	-	-	-
16b New debt service for LTFM bonds for eligible new H&S projects >												
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid												
by initial revenue				-	-	-	-	-	-	-	-	-
17 Net debt service for LTFM bonds for eligible new H&S projects >												
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid												
by initial revenue = (16a) + (16b)	767			-	-	-	-	-	-	-	-	-
18 Pay as you go revenue for eligible new H&S projects > \$100,000 /	455											
site		-		-	-	-	-	-	-	-	-	-
19 Total additional revenue for eligible H&S projects >\$100,000 / site												
(12) - (13) + (14) -(15) + (17) + (18)	456		-	-	-	-	-	-	-	-	-	-
Added revenue for Pre-K remodeling (for VPK approvals only)												
20a Net debt service for bonds approved for Pre-K remodeling	768					_	-	-	_	_	_	_
20b Pay as you go for projects approved for Pre-K remodeling	457			<u> </u>								
20c Total Pre-K revenue	137			_	-	-	-	- 1	-	-	-	-
20d Total New Law Revenue (10) + (19) + (20c)	458			125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,08
20d Total New Law Revenue (10) + (19) + (20c)	458			125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	

	FY 22 Long-Term Facilities Maintenance (LTFM) Te	n-Year Re	evenue Proj	ection	Revised 6/18/2020)							
2167	<= Type in School District Number												
	LAKEVIEW SCHOOL DISTRICT		Change only										
Calculat	tions for Ten Year Projection	Pay 20	f requiring levy adjustments	Payable 2020 LLC Certification	Current Estimate								
		LLC#	FY 2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	Old Formula revenue												
	Old formula Health & Safety revenue (these should match the pay as												
	you go amounts entered into the Health & Safety Data Submission	450											
22	System through FY 2022)	459		-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities debt revenue (1A) - gross before debt excess	701			_	_	_	_	_	_	_	_	_
	Debt Excess allocated to line 22				-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	765			-	-	-	-	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	460	-		-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1B) > \$500,000												
	(these should match the pay as you go amounts entered into the	462											
	Health & Safety Data Submission System through FY 2022) LTFM "H&S >100K per site" bonds	463 767			- -	-	-	- -	-	-	-	-	-
	LTFM "other" bonds for 1A hold harmless	767				-		-	-	-	<u> </u>	-	
	Old formula deferred maintenance revenue	705			_	_	_	_	_	_		_	
	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466			21,205	22,795	24,088	25,381	26,674	27,967	29,260	30,553	31,846
	Total old formula revenue =				·	,	,	·	,	,	•		
	(21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		21,128	21,205	22,795	24,088	25,381	26,674	27,967	29,260	30,553	31,846
	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	468		125 440	135 004	125 246	142 022	150 700	150 277	166.055	172 722	191 400	190.096
-				125,449	125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,086
	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy												
	Information System. Stated as positive number	469				_	_	_	_	_	_		_
	miorination system. Stated as positive number	+03											
32	District LTFM Revenue (30) - (31)	470		125,449	125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,086
	LTFM Revenue for District Share of Eligible Cooperative /												
	Intermediate Projects (Unequalized)	471		-		-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	472		125,449	125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,086
	Aid and Levy Shares of Total Revenue												
	For ANTC & APU, three year prior date			2018	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Three year prior Ag Modified ANTC	33		4,600,008	4,600,008	4,829,560	5,022,742	5,223,652	5,432,598	5,649,902	5,875,898	6,110,934	6,355,371
37	Three year prior Adjusted PU (New Weights)	54		729.88	729.90	692.04	703.78	697.32	707.10	707.10	707.10	707.10	707.10
38	ANTC / APU = (36) / (37)	474		6,302.42	6,302.28	6,978.75	7,136.84	7,491.04	7,682.97	7,990.29	8,309.90	8,642.29	8,987.98
	State average ANTC / APU with ag value adjustment	475		8,569.99	8,569.99	9,139.23	9,569.17	9,960.02	10,358.00	10,772.00	11,203.00	11,651.00	12,117.00
	Equalizing Factor = 123% of (39)	476		10,541.09	10,541.09	11,241.25	11,770.08	12,250.82	12,740.34	13,249.56	13,779.69	14,330.73	14,903.91
-	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477		59.79%	59.79%	62.08%	60.64%	61.15%	60.30%	60.31%	60.31%		
	State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8))	478 473		40.21% 125,449	40.21% 125,904	37.92% 135,346	39.36% 143,023	38.85% 150,700	39.70% 158,377	39.69% 166,055	39.69% 173,732	39.69% 181,409	39.69% 189,086
	Initial LTFM State Aid (42) * (43)	473		50,443	50,629	51,321	56,301	58,551	62,869	65,914	68,962	72,008	75,055
	Old formula Grandfathered Alternative Facilities Aid	481			-	-	-	-	-	- 05,914	-	-	
	Total LTFM State Aid (Greater of (44) or (45))	482		50,443	50,629	51,321	56,301	58,551	62,869	65,914	68,962	72,008	75,055
	Total LTFM Levy (34) - (46) (including coop/intermediate)	485		75,006	75,275	84,025	86,723	92,149	95,508	100,141	104,770	109,400	114,030
ΛQ	Debt Service Portion of Revenue (non-grandfather districts)												
	Subtotal Debt Service Revenue from above	765+766+											
	= (12) - (13) + (17) + (24)	765+766+			-	-	-	-	-	-	-	-	_
	Existing LTFM bonds excluding bonds on line 17 (principal +												
	interest)*1.05 from "FM Other Bonds" tab	769			-	-	-	-	-	-	-	-	-
50b	New LTFM bonds excluding bonds on line 17 (principal +												
	interest)*1.05				-	-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)	770			-	-	-	-	-	-	-	-	-
	Equalized debt Service Revenue (lesser of (43) or (51))	486			-	-	-	-	-	-	-	-	-
53	Debt Service Aid = (52) * (42)	488			-	-	-	-	-	-	-	-	-
	Equalized Debt Service Levy = (52) - (53)	489		1	-	_	_	_	_	_	_	İ.	_

FY 22 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proj	ection	Revised 6/18/2020								
2167 <= Type in School District Number												
LAKEVIEW SCHOOL DISTRICT		Change only										
Calculations for Ton Voor Projection	D 20	if requiring levy	Payable 2020	Compare Fatiments								
Calculations for Ten Year Projection	Pay 20	adjustments		Current Estimate	FV 2022	EV 2022	5V 2024	FV 2025	EV 2026	EV 2027	EV 2020	FV 2020
55 Unequalized Debt Service Revenue and Levy	LLC#	FY 2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
= (Greater of zero or (51) - (50))	490			-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (non-grandfather districts)												
57 Total General Fund Revenue = (34) - (51)	491			125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,086
58 General Fund Equalized Revenue = (43) - (52)	492			125,904	135,346	143,023	150,700	158,377	166,055	173,732	181,409	189,086
59 Total General Fund Aid = (46) - (53)	493			50,629	51,321	56,301	58,551	62,869	65,914	68,962	72,008	75,055
60 General Fund Equalized Levy = (58) * (41)	494			75,275	84,025	86,723	92,149	95,508	100,141	104,770	109,400	114,030
61 General Fund Unequalized levy = (57) - (58)	495			-	-	-	-	-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	496			75,275	84,025	86,723	92,149	95,508	100,141	104,770	109,400	114,030
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.												

FY 2030 707.10 707.10 25.63 380.00 0.73229 196,763 196,763

FY 2030 -33,139 33,139 196,763 196,763 196,763 2027 6,609,586 707.10 9,347.50 12,602.00 15,500.46 60.30% 39.70% 196,763 78,106 78,106 118,657

FY 2030

196,763
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