

YME
BUDGET 2025-2026 SCHOOL YEAR
12/5/2025

REVENUE JULY 1, 2025 - DECEMBER 08, 2025				EXPENSES JULY 1, 2025 - DECEMBER 08, 2025			
	Budget	ACTUAL	%		Budget	ACTUAL	%
01 GENERAL	\$11,351,285	\$0	0%	01 GENERAL	\$11,071,955	\$3,512,034	32%
02 FOOD	\$535,500	\$0	0%	02 FOOD	\$532,940	\$223,260	42%
04 COMM ED	\$488,335	\$0	0%	04 COMM ED	\$512,100	\$192,315	38%
06 CONSTRUCTION	\$0	\$0		06 CONSTRUCTION	\$0	\$116,480	
07 DEBT	\$799,525	\$0	0%	07 DEBT	\$802,560	\$21,280	3%
18 CUSTODIAL	\$3,500	\$0	0%	18 CUSTODIAL	\$1,000	\$620	62%
21 MVCC	\$3,077,652	\$0	0%	21 MVCC	\$3,077,652	\$816,782	27%
TOTAL	\$16,255,797	\$0		TOTAL	\$15,998,207	\$4,882,771	
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PERCENTAGE USED		0%		PERCENTAGE USED		31%	

Note: We are still working with SWWC to update revenues for FY26.