

# Mississippi Adequate Education Program

## Budget Reductions

REDUCTIONS NEEDED

\$ 1,050,000

|                           |            |
|---------------------------|------------|
| ELECTRICITY               | \$ 120,000 |
| NATURAL GAS               | \$ 137,000 |
| FUEL                      | \$ 177,000 |
| INSTRUCTIONAL SUPPLIES    | \$ 5,500   |
| SALARY LINE ITEM          | \$ 130,000 |
| ELEMENTARY ADM. ASSISTANT | \$ 50,000  |
| BUSES                     | \$ 59,621  |
| Fund Balance              | \$ 249,503 |
| EXTENDED YEAR             |            |

\$ 928,624

### 3.23% Cuts

|                             |           |
|-----------------------------|-----------|
| SCHOOL BUDGETS              | \$ 27,000 |
| SCHOOL BOARD                | \$ 7,890  |
| SUPERINTENDENT              | \$ 1,579  |
| CURRICULUM SUPERVISION      | \$ 1,938  |
| CURRICULUM DEVELOPMENT      | \$ 807    |
| ASSISTANT SUPERINTENDENT-GN | \$ 695    |
| SECURITY                    | \$ 1,836  |
| ASSISTANT SUPERINTENDENT-DE |           |
| SCHOOL PSYCHOLOGY           | \$ 323    |
| IMPROVE. INSTR.             | \$ 4,586  |
| IMPROVE. INSTR.-SUPERVISION | \$ 694    |
| CENTRAL OFFICE              | \$ 2,554  |
| COMMUNICATIONS              | \$ 1,501  |
| DISTRICT TESTING            | \$ 2,131  |
| CIVIC AUDI.                 | \$ 226    |
| PAC AUDI.                   | \$ 226    |
| STUDENT TRANS.-SUPERVISION  | \$ 775    |
| VEHICLE OPERATION           | \$ 2,055  |
| VEHICLE SERV.MAINT.         | \$ 3,452  |
| FISCAL SERVICES             | \$ 3,288  |
| STAFF SERVICES              | \$ 1,422  |
| OPERATIONS                  | \$ 274    |
| MAINTENANCE                 | \$ 30,441 |
| WAREHOUSE                   | \$ 846    |
| WAREHOUSE-OPERATING BLDGS   | \$ 6,137  |
| TECHNOLOGY                  | \$ 18,700 |

\$ 121,376

\$ 1,050,000

### School Reductions

|             |          |
|-------------|----------|
| Church      | \$987    |
| Joyner      | \$1,208  |
| Lawhon      | \$1,375  |
| Parkway     | \$1,389  |
| Pierce      | \$1,073  |
| Rankin      | \$1,083  |
| Thomas      | \$1,279  |
| Carver      | \$1,176  |
| Lawndale    | \$2,163  |
| Milam       | \$2,305  |
| TMS         | \$3,897  |
| THS         | \$7,005  |
| Alternative | \$916    |
| Career Cen  | \$953    |
| ECEC        | \$323    |
|             | \$27,132 |