



PROP A

PROP B

PROP C



BOND2022



Safety & Security



Athletics & Fine Arts



Replace & Modernize Schools



Technology

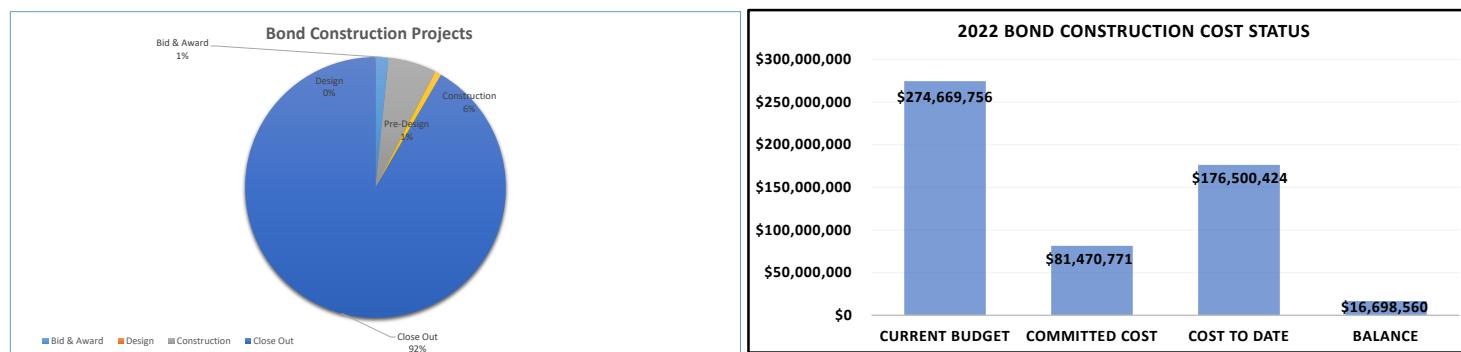


Transportation

January 2026 Report

Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
PROP A						
FACILITIES & CONSTRUCTION						
Bailey ES School Building Replacement	\$38,000,000	\$2,522,181	\$40,522,181	\$20,113,744	\$19,628,779	\$779,658
Jessup ES School Building Replacement	\$38,000,000	\$1,861,326	\$39,861,326	\$9,102,430	\$30,708,378	\$50,518
Parks ES School Building Replacement	\$38,000,000	\$4,005,182	\$42,005,182	\$9,544,974	\$32,208,504	\$251,704
Williams ES School Building Replacement	\$38,000,000	\$2,479,609	\$40,479,609	\$34,663,308	\$4,986,181	\$830,120
Fire Alarm Replacements	\$195,000	\$20,676	\$215,676	\$0	\$215,666	\$10
HVAC and/or Building Automation System Replacements	\$38,055,000	\$ (9,018,898.00)	\$29,036,102	\$1,462,339	\$27,199,925	\$373,838
Roof Replacements	\$17,358,708	\$ (1,010,258.00)	\$16,348,450	\$1,274,363	\$14,822,671	\$251,416
Electrical Replacements	\$1,323,750	\$ (90,776.00)	\$1,232,974	\$10,000	\$178,309	\$1,044,665
Parking Lot Lighting Upgrades LED	\$2,256,250	\$70,101	\$2,326,351	\$0	\$2,317,526	\$8,825
Plumbing Upgrades	\$10,556,250	\$ (2,598,458.00)	\$7,957,792	\$837,414	\$4,561,485	\$2,558,893
Water Fountain Retrofits to Bottle Filling Stations	\$800,000	\$714,758	\$1,514,758	\$0	\$1,514,758	\$0
Flooring/Painting	\$10,379,260	\$ (2,522,181.00)	\$7,857,079	\$459,904	\$1,222,008	\$6,175,166
High School Turf Fields	\$5,090,000	\$3,794,678	\$8,884,678	\$0	\$8,884,677	\$1
LED Lights High Schools - Turf Fields	\$2,000,000	\$ (85,487.00)	\$1,914,513	\$0	\$1,913,733	\$781
Scoreboards - High Schools and Intermediates	\$250,000	\$0	\$250,000	\$0	\$249,955	\$45
FINE ARTS						
K-12 Instruments & Music Equipment	\$4,002,000	\$ (4,345.00)	\$3,997,655	\$93,602	\$1,664,834	\$2,239,219
Auditorium Repairs & Replacements	\$3,716,782	\$4,345	\$3,721,127	\$0	\$3,721,121	\$6
TRANSPORTATION						
New Buses and Improvements	\$5,936,000	\$0	\$5,936,000	\$0	\$5,933,349	\$2,651
SAFETY & SECURITY						
VMS/ACS/Server Switchgear/Intrusion Alarm Replacements - Districtwide	\$14,850,000	\$0	\$14,850,000	\$3,393,272	\$10,894,801	\$561,927
CAREER & TECHNICAL EDUCATION						
Culinary Arts High Schools	\$2,000,000	\$2,192,919	\$4,192,919	\$357,500	\$397,887	\$3,437,532
Classroom & Lab Improvements	\$8,000,000	\$ (2,192,919.00)	\$5,807,081	\$70,075	\$5,503,809	\$233,197
Prop A Subtotal	\$278,769,000	\$ 142,452.93	\$278,911,453	\$81,382,927	\$178,728,357	\$18,800,170
PROP B						
TECHNOLOGY - INNOVATION & DEVELOPMENT						
Technology/Innovation Device Refresh, Networking/Infrastructure, Vehicles, E-Rate	\$14,921,000	\$3,288,607	\$18,209,607	\$99,073	\$10,065,350	\$8,045,184
Prop B Subtotal	\$14,921,000	\$0	\$18,209,607	\$99,073	\$10,065,350	\$8,045,184
PROP C						
ATHLETICS						
Turf Field at Auxiliary Stadium	\$1,010,000	\$ (1,010,000.00)	\$0	\$0	\$0	\$0
LED Lights Retrofit at Maguire Field	\$1,500,000	\$ (291,697.00)	\$1,208,303	\$181,447	\$900,532	\$126,324
Replace Auxiliary Stadium Track	\$1,200,000	\$326,134	\$1,526,134	\$0	\$1,526,134	\$0
New Maguire Field Concession & Restrooms	\$2,000,000	\$ (2,000,000.00)	\$0	\$0	\$0	\$0
Turf Field at Maguire Field	\$3,100,000	\$ (459,628.00)	\$2,640,372	\$0	\$2,626,436	\$13,936
Prop C Subtotal	\$8,810,000	\$ (3,435,191.00)	\$5,374,809	\$181,447	\$5,053,102	\$140,260
FEES & BOND POOL						
Program Management	\$2,500,000	\$ (101,386.00)	\$2,398,614	\$202,643	\$1,360,951	\$835,020
Bond Contingency Pool	\$3,027	\$0	\$3,027	\$0	\$0	\$3,027
BOND POOL PROJECTS						
High School Turf Fields Security Fencing	\$0	\$317,149	\$317,149	\$0	\$317,149	\$0
2022 Bond Totals	\$305,003,027	\$ (3,076,975.07)	\$305,214,659	\$81,866,090	\$195,524,908	\$27,823,661

Program Construction Summary		
Replacement Campuses, Facility Assessment Renovations & Improvements		
<u>Pre-Design</u>	<u>Construction</u>	<u>Substantial Completion or Complete</u>
Electrical Replacements	New Bailey Elementary School Building Replacement	Athletics - Auxiliary Stadium Track Replacement
Flooring / Painting	BAS Replacements - BMCS Group 2	BAS Replacements - BMCS Group 1
	HVAC Priority Chillers Replacements - Miller Int. & Golden Acres ES	CTE - Classroom & Lab Improvements @ SRHS
	New Jessup Elementary School Building Replacement	CTE - Welding Lab Improvements @ PHS
	New Parks Elementary School Building Replacement	Electrical Replacements - Switchgear
	Plumbing Upgrades - Hydronic Piping Replacement @ Burnett ES & Frazier ES	Fine Arts - Auditorium Repairs & Replacements
	Roof Replacements Pkg. 3	Fire Alarm Replacements
	New Williams Elementary School Building Replacement	High School Turf Fields
		High School Turf Fields Security Fencing
		HVAC Replacements Group 1, Pkg. 1
		HVAC Replacements Group 1, Pkg. 2
		HVAC Replacements Group 1, Pkg. 3
		LED Lights @ High School Turf Fields
		Painting @ Atkinson ES
		Painting @ Garfield ES
		Painting @ Morris MS
		Painting @ Pasadena HS
		Painting @ Park View Int.
		Painting @ Sam Rayburn HS
		Painting @ Turner ES
		Painting @ VMS Ornamental Fencing
		Painting @ VMS Restroom Floors
		Plumbing Upgrades Group 1, Pkg. 1
		Plumbing Upgrades - Pkg. 2
		Plumbing Upgrades - Piping Repl. @ SH Int.
		Parking Lot Lighting Upgrades LED - Pkg. 1-3
		Roof Replacements Pkg. 1
		Roof Replacements Pkg. 2
		Safety & Security - Technology Districtwide
		Scoreboards - High Schools & Intermediates
		Stair Tread Repl. @ Dobie HS Stage
		Stair Tread & Landing Repl. @ PMHS
		Turf Field @ Maguire Field
		Water Fountain Retrofits to Bottle Filling Stations



Construction Manager Agent: Brian Hanson

Architect: PBK Architects, Inc.

General Contractor: Gamma Construction Company

Location: 2707 Lafferty Rd., Pasadena, Texas 77502

Proposition A Project Summary
Bailey Elementary School Building Replacement



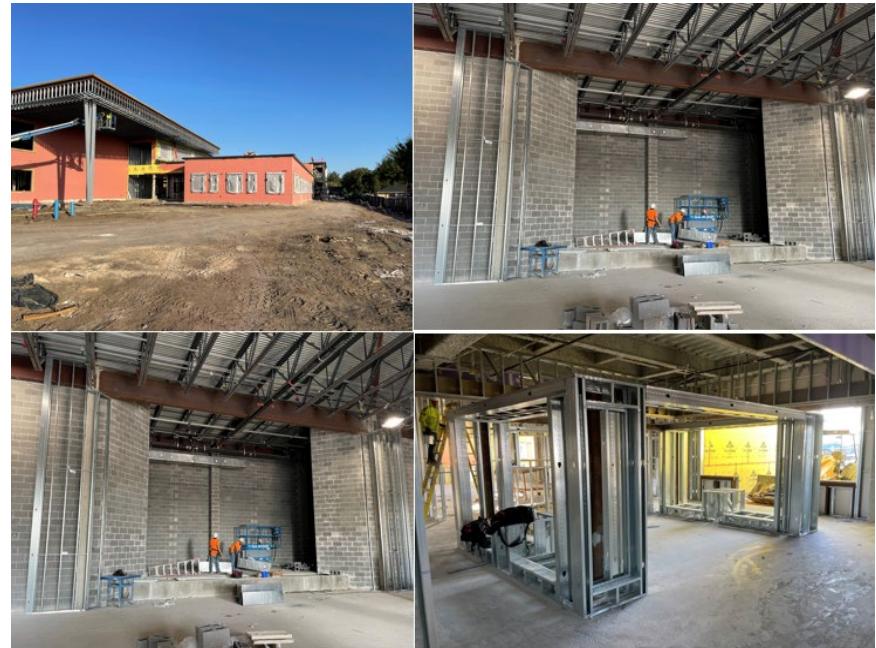
Contract Description	Change Orders /						Contract Balance
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date		
General Contractor	\$36,147,181	\$0	\$36,147,181	\$19,597,369	\$16,549,812	\$19,597,369	
Architect	\$2,118,375	\$0	\$2,118,375	\$172,035	\$1,946,340	\$172,035	
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Construction Fees	\$0	\$940,385	\$940,385	\$0	\$743,913	\$196,472	
Professional Services	\$0	\$1,015,000	\$1,015,000	\$183,383	\$271,352	\$560,266	
FF&E	\$0	\$301,240	\$301,240	\$160,957	\$117,362	\$22,921	
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$38,265,556	\$2,256,625	\$40,522,181	\$20,113,744	\$19,628,779	\$779,659	

Project Notes/Major Activities:

The steel frame is 100% erected. The second-floor concrete has been poured. The roof deck is complete and roofing membrane installed. Roofer working on edge details.

Mechanical, electrical, and plumbing trades are all hanging their systems in the plenum throughout. Paving for the back parking lot to mechanical yard and drive has been poured.

Air handlers are being placed throughout the facility. Phase 1 – New School Substantial Completion is scheduled for May 29, 2026. Phase 2 – Site Substantial Completion is scheduled for October 30, 2026.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux

Architect: CRE8

General Contractor: Drymalla Construction Company, LLC

Location: 9301 Almeda Genoa Rd., Houston, Texas 77075

Proposition A Project Summary
Jessup Elementary School Building Replacement



Contract Description	Change Orders /						Contract Balance
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date		
General Contractor	\$35,486,326	\$0	\$35,486,326	\$7,498,899	\$27,987,427	\$7,498,899	
Architect	\$2,118,375	\$0	\$2,118,375	\$28,055	\$2,090,320	\$28,055	
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Construction Fees	\$0	\$267,699	\$267,699	\$87,206	\$151,848	\$28,645	
Professional Services	\$0	\$528,361	\$528,361	\$219,779	\$287,710	\$20,872	
FF&E	\$0	\$1,460,565	\$1,460,565	\$1,268,491	\$191,073	\$1,001	
Totals	\$37,604,701	\$2,256,625	\$39,861,326	\$9,102,430	\$30,708,378	\$50,519	

Project Notes/Major Activities:

New installations: Great news about the utilities! Electrical service connected, Water tap complete, Gas meter scheduled for Jan. The air handling units are all operational. We have casework in the offices, restroom plumbing fixtures, plastic laminate wood panels in the corridors and wood panels at the stage. Floor tile is being installed in the classrooms and quarry tile at the kitchen.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Architect: GPD Group

General Contractor: Drymalla Construction Company, LLC

Location: 3302 San Augustine, Pasadena, Texas 77503

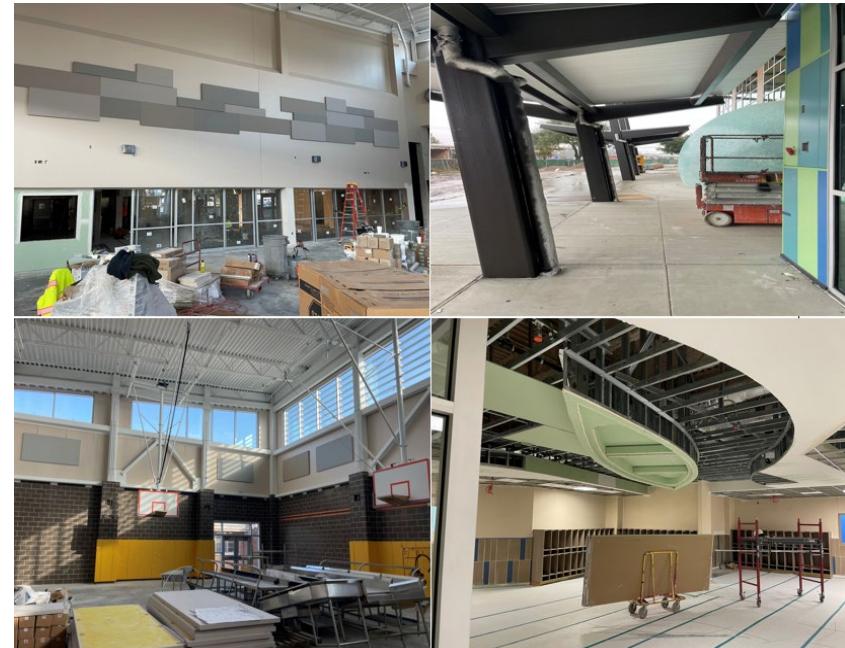
Proposition A Project Summary
Parks Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$37,630,182	\$0	\$37,630,182	\$8,396,051	\$29,234,132	\$8,396,051
Architect	\$2,118,375	\$127,649	\$2,246,024	\$12,349	\$2,233,675	\$12,349
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$213,975	\$213,975	\$0	\$199,327	\$14,648
Professional Services	\$0	\$515,000	\$515,000	\$156,649	\$219,758	\$138,593
FF&E	\$0	\$1,400,000	\$1,400,000	\$979,925	\$321,612	\$98,463
Totals	\$39,748,557	\$2,256,624	\$42,005,181	\$9,544,974	\$32,208,504	\$251,704

Project Notes/Major Activities:

HVAC system is cooling the building and finishes are ongoing throughout, waiting on Centerpoint gas to connect gas to building. Interior work is being completed above ceiling, ceiling grid is being readied throughout, lights are being installed. Building finishes – paint, ceramic tile, and the Kiva are all in progress. The exterior tile on the Kiva is complete, working on canopies at front of school and at Cafeteria, Interior reception has transaction window countertops installed. Roofer is working on metal edge trim. Work continues exterior of pods with stairs, colored panels and railings to follow from second floor exits. Substantial Completion date is unofficially March 6 to prepare for move-in over Spring Break.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
Architect: Arcadis Texas (formerly Texas-IBI Group)
General Contractor: Drymalla Construction Company, LLC
Location: 2262 Allen Genoa Rd., Houston, TX 77017

Proposition A Project Summary
Williams Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
General Contractor	\$36,104,609	\$582,287	\$36,686,896	\$33,860,714	\$2,826,182	\$33,860,714	
Architect	\$2,118,375	\$295,198	\$2,413,573	\$636,701	\$1,776,872	\$636,701	
Project Category		Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$500,000	\$500,000	\$0	\$109,379	\$390,621	
Professional Services	\$0	\$879,140	\$879,140	\$165,893	\$273,749	\$439,499	
FF&E	\$0	\$0	\$0	\$0	\$0	\$0	
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$38,222,984	\$2,256,625	\$40,479,609	\$34,663,308	\$4,986,181	\$830,120	

Project Notes/Major Activities:

Grade beams are almost complete and the interior slab continues to be poured. Detention ponds are graded out and the lift station is being installed in January.



Key Issues:

None at this time.

Construction Manager Agent: Steve Jamail
Contractor: Wilson Fire Equipment
Locations: Multiple Locations
Districtwide

Proposition A Project Summary
Fire Alarm Replacements



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$264,911	(\$49,245)	\$215,666	\$0	\$215,666	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$9	\$9	\$0	\$0	\$9
Totals	\$264,911	(\$49,236)	\$215,675	\$0	\$215,666	\$10

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
General Contractor: Gurry Mechanical, L.P.
Engineer: Salas O'Brien, LLC
Locations: Burnett ES, Frazier ES, Jensen ES
Atkinson ES, McMasters ES, Milstead ES, Garfield ES
Pearl Hall ES, Phillips Stadium, Sam Rayburn HS, Sparks ES, Moore ES
Young ES, Morris ES, Parks ES, Thompson Int., Teague ES, Pasadena HS

Proposition A Project Summary
HVAC Group 1, Pkg. 1 [HVAC & BAS Replacements]



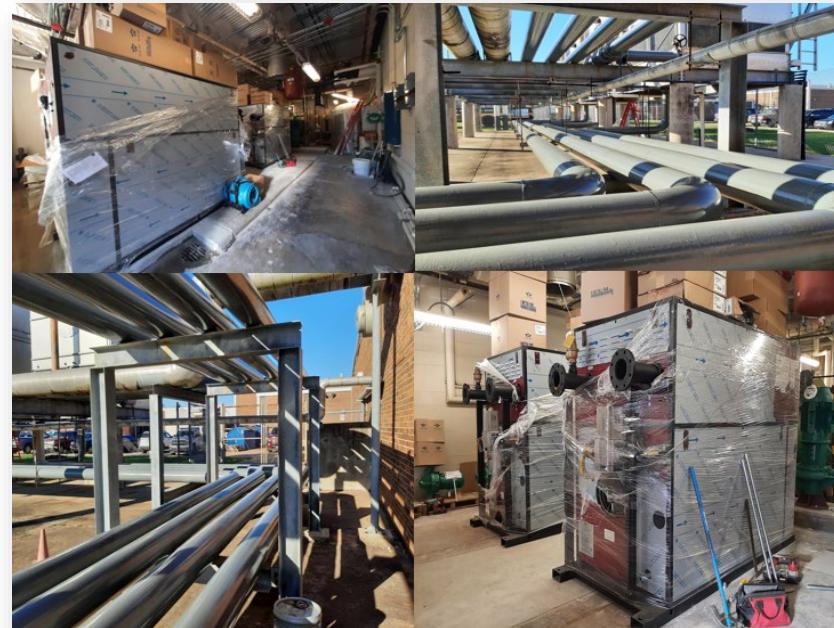
Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$307,248)	\$823,952	\$0	\$823,952	\$0
General Contractor	\$6,760,000	(\$144,102)	\$6,615,898	\$0	\$6,615,898	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$15,908	\$15,908	\$8,626	\$7,282	\$0
Construction Fees	\$0	\$16,572	\$16,572	\$0	\$16,572	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,891,200	(\$418,870)	\$7,472,330	\$8,626	\$7,463,704	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
General Contractor: Gurry Mechanical, L.P.
Engineer: Salas O'Brien, LLC
Locations: Sam Rayburn HS, South Houston HS

Proposition A Project Summary
HVAC Group 1, Pkg. 2 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$4,554,000	(\$235,775)	\$4,318,225	\$0	\$4,318,225	\$0
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$981,675)	\$149,525	\$0	\$149,524	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$5,685,200	(\$1,217,450)	\$4,467,750	\$0	\$4,467,749	\$1

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
General Contractor: CFI Mechanical, Inc.
Engineer: Salas O'Brien, LLC
Locations: Dobie HS, Pasadena Memorial HS, Beverly Hills Int.

Proposition A Project Summary
HVAC Group 1, Pkg. 3 [HVAC & BAS Replacements]



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$8,285,657	(\$245,500)	\$8,040,157	\$216,093	\$7,853,065	\$187,093
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$765,077)	\$366,123	\$0	\$149,623	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$7,800	\$7,800	\$0	\$7,800	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$9,416,857	(\$1,002,777)	\$8,414,080	\$216,093	\$8,010,488	\$187,500

Project Notes/Major Activities:

The final punch list is complete, and the team is working on close-out documents.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
General Contractor: Gurry Mechanical, L.P.
Engineer: Salas O'Brien, LLC
Locations: Fisher ES, McMasters ES, Miller ES
Park View Int., Sparks ES, Stuchbery ES, Morris MS

Proposition A Project Summary
BMCS Group 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Engineer - BMCS Group 1-2	\$378,000	(\$260,473)	\$117,527	\$0	\$117,527	\$0
General Contractor	\$4,649,741	\$0	\$4,649,741	\$597,451	\$4,052,290	\$597,451
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,853	\$14,853	\$12,500	\$2,350	\$3
Totals	\$5,027,741	(\$245,620)	\$4,782,121	\$609,951	\$4,172,167	\$3

Project Notes/Major Activities:

Precisionair has started commissioning. BAS is installed and
Unify continues to test and verify the systems.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
General Contractor: Gurry Mechanical, L.P.
Engineer: Salas O'Brien, LLC
Locations:
Atkinson ES, Jensen ES, Moore ES

Proposition A Project Summary
BMCS Group 2 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
Engineer - BMCS Group 1-2	\$378,000	(\$236,968)	\$141,032	\$0	\$141,032	\$0	\$0
General Contractor	\$1,972,057	\$0	\$1,972,057	\$371,044	\$1,601,013	\$371,044	
Project Category		Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency		\$0	\$16,504	\$16,504	\$16,500	\$0	\$4
Totals		\$2,350,057	(\$220,464)	\$2,129,593	\$387,544	\$1,742,045	\$4

Project Notes/Major Activities:

Precisionair has started commissioning. BAS is installed and Unify continues to test and verify the systems.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
General Contractor: Gurry Mechanical, L.P.
Engineer: Salas O'Brien, LLC
Locations: Miller IS, Golden Acres ES

Proposition A Project Summary
Priority Chiller Upgrades [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,302,432	\$0	\$1,302,432	\$248,752	\$1,053,680	\$0

Project Notes/Major Activities:

Miller Int and Golden Acres ES chillers and pumps have been installed. Old chillers have all been taken away. Miller's chiller #4 still needs to be insulated due to shortage of large size phenolic product but that will be complete as soon as it comes in.



Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg
Contractor: Superior PT & Wallcovering, INC.
Locations: Garfield ES, Morris MS
Atkinson ES, Sam Rayburn HS

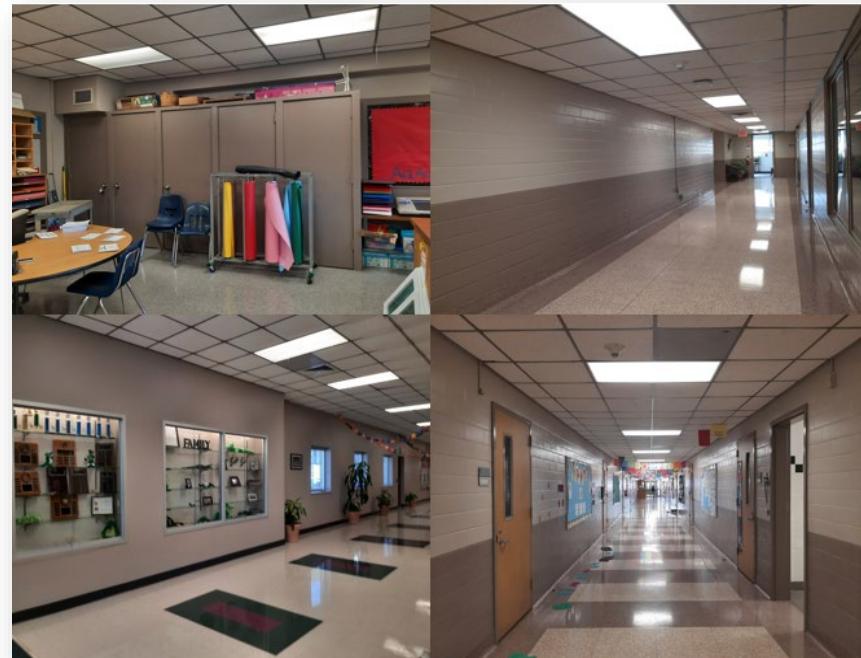
Proposition A Project Summary
Painting @ 4 Schools [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Contractor	\$179,498	\$0	\$179,498	\$0	\$179,498	\$0	
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$179,498	\$0	\$179,498	\$0	\$179,498	\$0	

Project Notes/Major Activities:

Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg
Contractor: Superior PT & Wallcovering, INC.
Location: Turner ES

Proposition A Project Summary
Painting @ Turner ES [Flooring & Painting]



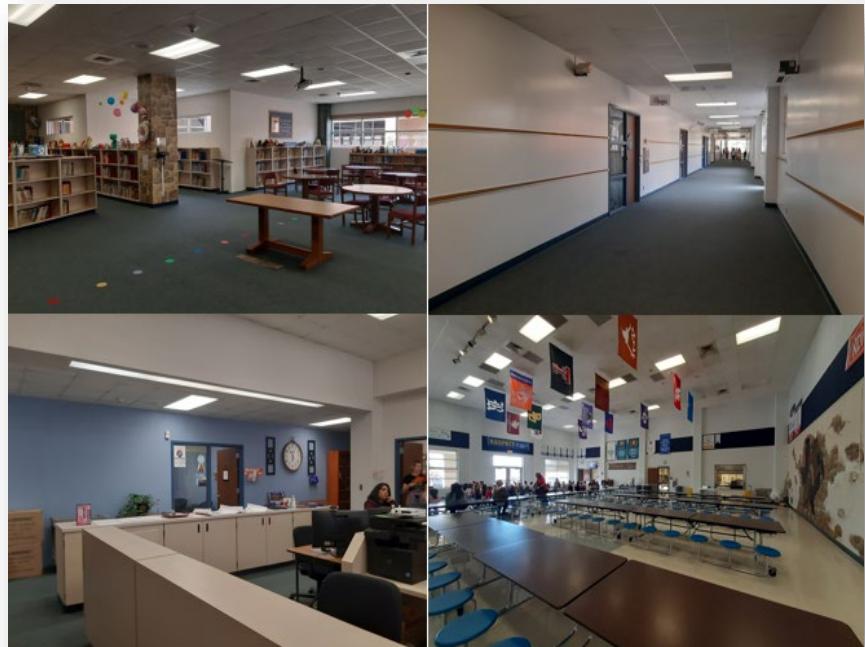
Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$352,894	\$0	\$352,894	\$0	\$352,894	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$352,894	\$0	\$352,894	\$0	\$352,894	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
Contractor: Superior PT & Wallcovering, INC.
Location: Park View Int.

Proposition A Project Summary
Painting @ Park View Int. [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Contractor	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Facilities Director: Michael Collins
Contractor: Superior PT & Wallcovering, INC.
Location: Pasadena HS

Proposition A Project Summary
Painting @ Pasadena High School [Flooring & Painting]



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$110,589	\$0	\$110,589	\$0	\$110,589	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$110,589	\$0	\$110,589	\$0	\$110,589	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg	Proposition A Project Summary					Pasadena I.S.D.
Contractor: Affordable Floors Inc.	Stairs Tread Replacements @ Dobie High School [Flooring & Painting]					
Location: Dobie HS						
Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$69,132	\$1,537	\$70,669	\$0	\$70,669	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$1	\$1	\$0	\$0	\$1
Totals	\$69,132	\$1,538	\$70,670	\$0	\$70,669	\$1
<u>Project Notes/Major Activities:</u>						
Project Completed.						
<u>Key Issues:</u>						
None at this time.						



Construction Manager Agent: Brian Hanson
Contractor: Affordable Floors Inc.
Location: Pasadena Memorial HS

Proposition A Project Summary
Stairs Tread & Landing Repl. @ Pasadena Memorial HS [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Contractor	\$72,443	\$0	\$72,443	\$0	\$72,443	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$72,443	\$0	\$72,443	\$0	\$72,443	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson	Proposition A Project Summary					
Contractor: Brown & Root Industrial	Ornamental Fence Painting @ Veterans Memorial Stadium [Flooring & Painting]					
Location: Veterans Memorial Stadium						
Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0
<u>Project Notes/Major Activities:</u>						
Project Completed.						
<u>Key Issues:</u>						
None at this time.						



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Contractor: Brown & Root Industrial Services, LLC

Restroom Floors Painting @ Veterans Memorial Stadium [Flooring & Painting]

Location: Veterans Memorial Stadium



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Contractor	\$23,432	\$6,489	\$29,921	\$0	\$29,921	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$23,432	\$6,489	\$29,921	\$0	\$29,921	\$0

Project Notes/Major Activities:

Home side restrooms wall painting – Completed.

Visitor side restrooms wall painting - Completed.

Epoxy flooring in all restrooms – Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: TADCO Roofing & Waterproofing

Locations: Pasadena HS /Dobie HS /South Houston HS

Pasadena Memorial HS /Genoa Staff Center

Proposition A Project Summary
Roof Replacements Pkg. 1 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$607,033	\$33,949		\$640,982	\$0	\$595,507	\$45,474
General Contractor	\$9,162,166	(\$5,285)		\$9,156,882	\$352,390	\$8,804,491	\$352,390
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$23,209		\$23,209	\$0	\$23,209	\$0
Professional Services	\$0	\$48,965		\$48,965	\$0	\$48,965	\$0
Project Contingency	\$0	(\$2,154,544)		(\$2,154,544)	\$0	(\$2,109,074)	(\$45,470)
Totals	\$9,769,199	(\$2,053,706)		\$7,715,493	\$352,390	\$7,363,098	\$5

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: Trumble Construction, Inc., dba RBT Roofing

Locations: Miller IS/ Moore ES/ Atkinson ES/ Burnett ES

Young ES/ Park View IS/ Sam Rayburn HS/ Braden Center

Proposition A Project Summary

Roof Replacements Pkg. 2 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
Architect	\$227,533	\$62,474		\$290,007	\$0	\$290,007	\$0
General Contractor	\$4,521,372	(\$378,415)		\$4,142,957	\$336,395	\$3,806,562	\$336,395
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$10,004		\$10,004	\$0	\$153	\$9,851
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$4,748,905	(\$305,937)		\$4,442,968	\$336,395	\$4,096,722	\$9,851

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: TADCO Roofing & Waterproofing

Locations: Frazier ES, Bondy Int., Stuchbery ES, Teague ES

Proposition A Project Summary

Roof Replacements Pkg. 3



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Architect	\$162,015	\$88,215	\$250,230	\$8,999	\$241,231	\$8,999
General Contractor	\$3,698,199	\$0	\$3,698,199	\$576,579	\$3,121,620	\$576,579
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$3	\$3	\$0	\$0	\$3
Totals	\$3,860,214	\$88,218	\$3,948,432	\$585,578	\$3,362,851	\$3

Project Notes/Major Activities:

All schools in package 3, Frazier, Stuchbery, Teague and Bondy are substantially complete.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

General Contractor: Absolute Testing

Locations: Freeman ES, Garfield ES, Jensen ES, Jessup ES

McMasters ES, Meador ES, Stuchberry ES, Williams ES, DeZavala MS

Morris MS, Bondy IS, Southmore IS, Sam Rayburn HS, South Houston HS

Proposition A Project Summary

Electrical Replacements - Switchgear Meters



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$39,664	(\$2,355)	\$37,309	\$0	\$37,309	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$39,664	(\$2,355)	\$37,309	\$0	\$37,309	\$0

Project Notes/Major Activities:

Stuchberry / Thompson : installed.

Meador : installed.

Freeman : installed.

Jessup : installed.

Garfield : installed.

SHHS : installed.

Bondy : installed.

McMasters : installed.

SRHS : installed.

Southmore : installed.

Williams : installed.

DeZavala : installed.

Key Issues:

Morris : Need to have an electrical outage and CenterPoint must cut power for this meter to be installed. We are currently scheduling this with Centerpoint and the campus. A change order needs to be processed to include Morris being completed since they used its meter at Thompson when they installed Stuchberry.

No information from Absolute Testing on Change Order to add meter to Morris.



Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
General Contractor	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0	

Project Notes/Major Activities:

Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
General Contractor: Ally Energy Solutions, LLC
Locations: Turner ES, Morris MS, Jackson Int.

Proposition A Project Summary
Electrical Replacements - Power Correction Factor, Group 2



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0

Project Notes/Major Activities:

Turner Elem – complete

Morris Middle – complete. Issue with voltage found is being addressed by Ally.

Jackson Int – complete

Bondy Int. – complete

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: McMasters ES, San Jacinto Int.,
 Southmore Int., Shaw MS, Jackson Int., Sparks ES
 DeZavala MS, Pasadena HS, Morales ES, Kruse ES, Richey ES

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 1



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$675,742	(\$7,572)	\$668,170	\$0	\$668,170	\$0
<hr/>						
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$675,742	(\$7,567)	\$668,175	\$0	\$668,170	\$5

Project Notes/Major Activities:

Projects Completed.

Front Parking Lot -Before



Front Parking Lot -After



Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: Lomax MS, South Houston HS,
 Sam Rayburn HS, Miller Int., ParkView Int., Tegeler CC,
 Fisher ES, Jensen ES, Teague ES, Genoa ES, Turner ES, Bondy Int.

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 2



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$774,528	\$0	\$774,528	\$0	\$774,528	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$774,528	\$0	\$774,528	\$0	\$774,528	\$0

Project Notes/Major Activities:

Projects Completed.



Front Parking Lot - Before



Front Parking Lot - After

Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: Milstead MS, Schneider MS, Melillo MS, Beverly Hills Int., South Houston HS, Thompson Int., Frazier ES, Garfield ES, Meador ES, Bush ES, Morris MS, Freeman ES, Matthys ES, Moore ES, Southbelt ES, Atkinson ES

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 3



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
General Contractor	\$740,578	\$0	\$740,578	\$8,820	\$731,758	\$8,820	
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date		Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0		\$0
Totals	\$740,578	\$0	\$740,578	\$8,820	\$731,758		\$0

Project Notes/Major Activities:

Projects Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
General Contractor: Bayside Plumbing Services
Engineer: LTY Engineers
Locations: Atkinson ES, Fisher ES, Freeman ES, Young ES
Jackson Int., Miller Int., Park View Int., South Houston Int., Jensen ES

Proposition A Project Summary
Plumbing Upgrades Group 1, Pkg. 1 - Domestic Boiler Replacements



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Engineer - Pkg. 1-2	\$60,000	\$0	\$60,000	\$600	\$59,400	\$600
General Contractor	\$779,888	\$102,436	\$882,324	\$74,384	\$807,940	\$74,384
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$839,888	\$102,436	\$942,324	\$74,984	\$867,340	\$0

Project Notes/Major Activities:

Project Substantially Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
General Contractor: Bayside Plumbing Services
Engineer: LTY Engineers
Locations: Pasadena HS, Morris MS, Beverly Hills Int.
Moore ES, Sparks ES, Teague ES, McMasters ES

Proposition A Project Summary
Plumbing Upgrades Group 1, Pkg. 2 - Sewer Line Replacements



Contract Description	Original Contract	Change Orders /					Contract Balance
		Amendments	Current Contract	Committed Cost	Cost to Date		
General Contractor	\$347,900	\$89,188	\$437,088	\$0	\$437,088	\$0	
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Professional Services	\$0	\$1,085	\$1,085	\$0	\$1,085	\$0	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$347,900	\$90,273	\$438,173	\$0	\$438,173	\$0	

Project Notes/Major Activities:

Bayside plumbing was the contractor on this job:
Morris MS – work completed – installed new grease trap and
sanitary sewer under kitchen slab.
Beverly Hills Int – Work completed – installed new grease
trap and sanitary sewer under kitchen slab.
Moore Elem – Work completed – installed new grease trap
and sanitary sewer under kitchen slab.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
General Contractor: Gurry Mechanical, L.P.
Engineer: LTY Engineers
Locations: Burnett ES, Frazier ES

Proposition A Project Summary
Plumbing Upgrades - Hydronic Pipe Replacement



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$2,326,662	\$0	\$2,326,662	\$617,394	\$1,709,268	\$617,394
Engineer	\$119,000	\$0	\$119,000	\$2,380	\$116,620	\$2,380
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,445,662	\$0	\$2,445,662	\$619,774	\$1,825,888	\$0

Project Notes/Major Activities:

Replacing all Hydronic piping at both these campuses because existing, underground piping has corroded.

Burnett's system is completed and was up and running prior to school starting. Frazier was delayed due to it also receiving a new roof. The contractor has all the pipe racked and insulated. Frazier campus will be completed over Christmas break – they will demo the central plant, make all the tie-ins for the new hydronic piping, flush the system and get it up and running prior to kids coming back for the spring semester.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 General Contractor: Brown & Root Industrial Service
 Engineer: LTY Engineers
 Locations: South Houston Int.

Proposition A Project Summary
 Plumbing Upgrades - Domestic Piping Replacement



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$1,445,241	\$0	\$1,445,241	\$110,392	\$1,334,849	\$110,392
Engineer	\$70,380	\$0	\$70,380	\$704	\$69,676	\$704
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,515,621	\$0	\$1,515,621	\$111,096	\$1,404,525	\$0

Project Notes/Major Activities:

This project is substantially complete. Waiting on contractor to provide valve tag chart and working on final payment and closeout.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Engineer: LTY Engineers
 General Contractor: TBD
 Locations: Dobie H.S.

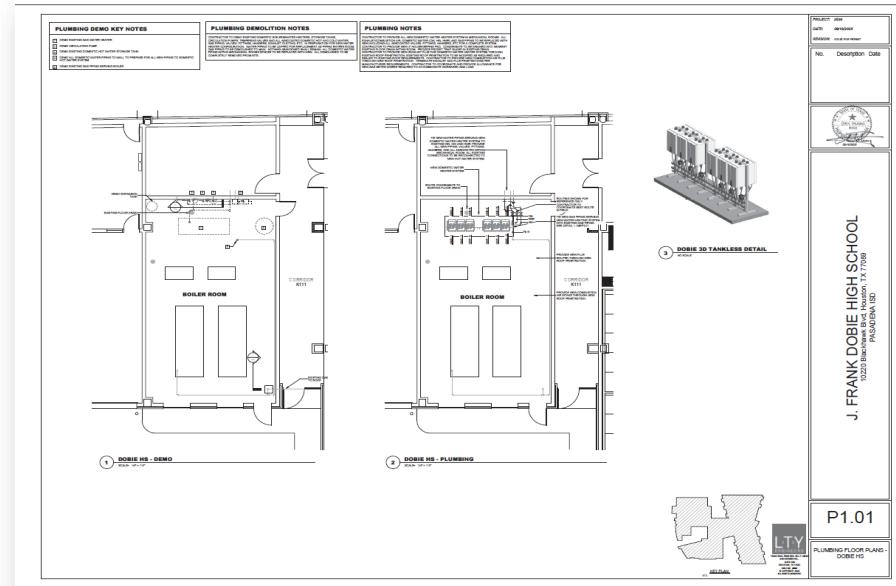
Proposition A Project Summary
 Plumbing Upgrades - Dobie HS Boiler Replacement



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Engineer	\$10,500	\$0	\$10,500	\$2,100	\$8,400	\$2,100
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$10,500	\$10,500	\$0	\$0	\$10,500
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$71	\$71	\$0	\$71	\$0
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$10,500	\$10,571	\$21,071	\$2,100	\$8,471	\$10,500

Project Notes/Major Activities:

Design Completed. Pricing for Construction.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Engineer: Salas O'Brien

General Contractor: TBD

Locations: Aquatics Center

Proposition A Project Summary
Plumbing Upgrades - Aquatics Center Boiler Replacement



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Engineer	\$0	\$0	\$0	\$0	\$0	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000

Project Notes/Major Activities:

Design Completed. Pricing for Construction.

Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg General Contractor: Brown & Root Industrial Svcs, LLC Locations: Districtwide		Proposition A Project Summary Water Fountain Retrofits to Bottle Filling Stations				
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date
General Contractor	\$1,129,956	Amendments		\$1,514,758	\$0	\$1,514,758
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,129,956	\$384,802	\$1,514,758	\$0	\$1,514,758	\$0
<u>Project Notes/Major Activities:</u> Projects Completed.						
						
<u>Key Issues:</u> None at this time.						

Construction Manager Agent: Steve Jamail
General Contractor: Hellas Construction, Inc.
Engineer: Brooks & Sparks
Locations: Dobie H.S., Pasadena H.S., Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary
High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
General Contractor	\$8,516,200	(\$218,880)		\$8,297,320	\$0	\$8,297,320	\$0
Engineer	\$409,040	\$0		\$409,040	\$0	\$409,040	\$0
Project Category		Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$179,142		\$179,142	\$0	\$179,142	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$8,925,240	(\$39,738)		\$8,885,502	\$0	\$8,885,502	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
General Contractor: Hellas Construction, Inc.
Engineer: Salas O'Brien
Locations: Dobie H.S., Pasadena H.S.,
 Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary
LED Lights - High School Turf Fields



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$1,928,105	(\$127,560)	\$1,800,545	\$0	\$1,800,545	\$0
Engineer	\$130,000	\$0	\$130,000	\$0	\$130,000	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$9,192	\$9,192	\$0	\$9,188	\$5
Project Contingency	\$0	\$776	\$776	\$0	\$0	\$776
Totals	\$2,058,105	(\$117,592)	\$1,940,513	\$0	\$1,939,733	\$781

Project Notes/Major Activities:

Project Completed. Working on punch list items.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
Vendor: Spectrum Corporation
Locations: Multiple Locations

Proposition A Project Summary
Scoreboards - High Schools & Intermediates



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Vendor	\$228,716	\$8,206	\$236,922	\$0	\$236,922	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$18,284	\$18,284	\$0	\$18,284	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$228,716	\$26,490	\$255,206	\$0	\$255,206	\$0

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 Contractor - Stage & Curtains: iStudio Projects, Inc.
 Contractor - Lighting & Sound: Romeo Music
 Locations: Beverly Hills Int., Dobie H.S., Pasadena H.S.,
 Sam Rayburn H.S., South Houston H.S., Pasadena Memorial H.S.

Proposition A Project Summary
 Fine Arts - Auditorium Repairs & Replacements



Contract Description	Original Contract/s	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
Stage & Curtains: iStudio	\$1,135,314	\$1,480	\$1,136,794	\$0	\$1,136,794	\$0	
Lighting & Sound: Romeo Music	\$2,548,328	\$36,000	\$2,584,328	\$0	\$2,584,328	\$0	
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5	
Totals	\$3,683,642	\$37,485	\$3,721,127	\$0	\$3,721,122	\$5	

Project Notes/Major Activities:

iStudio: Project completed.

Romeo Music: Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
Technology Division: Orion Diehl
Contractor: Preferred Technologies, LLC
Consultant: True North Consulting Group
Locations: Districtwide

Proposition A Project Summary
Safety & Security



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
Contractor	\$14,709,435	\$1,220,000	\$15,929,435	\$3,320,730	\$12,608,705		\$3,320,730
Consultant	\$697,950	\$103,600	\$801,550	\$62,542	\$739,008		\$62,542
Project Category		Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$56,678	\$56,678	\$10,000	\$47,088		-\$410
Professional Services	\$0	\$5,000	\$5,000	\$0	\$0		\$5,000
Project Contingency	\$0	\$457,337	\$457,337	\$0	\$0		\$457,337
Totals	\$15,407,385	\$1,842,615	\$17,250,000	\$3,393,272	\$13,394,801		\$461,927

Project Notes/Major Activities:

Installs are complete at Lomax, Richey and South Houston HS.
 Installations continue at Millstead, L.F. Smith, Dobie, The Summit, Parkview and Kendrick. Kick off meetings are being scheduled for Bondy and Golden Acres.



Key Issues:

Schedule and Programming.

Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Architect: GPD Group

CTE - Sam Rayburn High School Classroom & Lab Improvements

General Contractor: Jamail & Smith Construction, LP.

Location: 2121 Cherrybrook Ln., Pasadena, Texas 77502

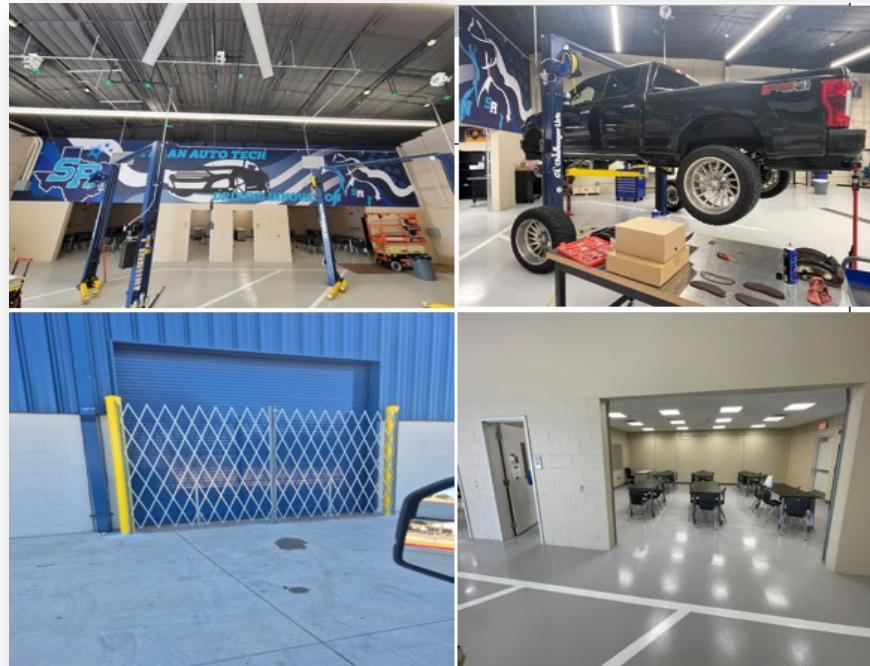


Contract Description	Original Contract	Change Orders /					Contract Balance
		Amendments	Current Contract	Committed Cost	Cost to Date		
General Contractor	\$4,670,000	\$12,175	\$4,682,175	\$47,812	\$4,634,363	\$47,812	
Architect	\$536,250	(\$186,000)	\$350,250	\$0	\$350,250	\$0	
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance	
Construction Fees	\$0	\$376,917	\$376,917	\$0	\$152,728	\$224,189	
Professional Services	\$0	\$106,239	\$106,239	\$22,263	\$83,975	\$1	
FF&E	\$0	\$300,000	\$300,000	\$0	\$290,993	\$9,007	
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$5,206,250	\$609,331	\$5,815,581	\$70,075	\$5,512,309	\$233,197	

Project Notes/Major Activities:

The contractor has substantially completed all areas including the last area, Area D – the old Mae Smythe Gym, which is converted into an auto tech shop and classrooms. This new facility has four (4) 2-post auto lifts, 2 classrooms, a big roll-up door for vehicles to go in and out.

The new super graphic really looks great and gives it a nice professional feel. Contractor continues to work on punch list. All rough-in work associated with technology has been installed. Its ready for access control, intrusion, & cameras to be installed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
Architect: GPD Group
General Contractor: TBD
Locations: Dobie H.S., Pasadena Memorial H.S.,
South Houston H.S., Sam Rayburn H.S.

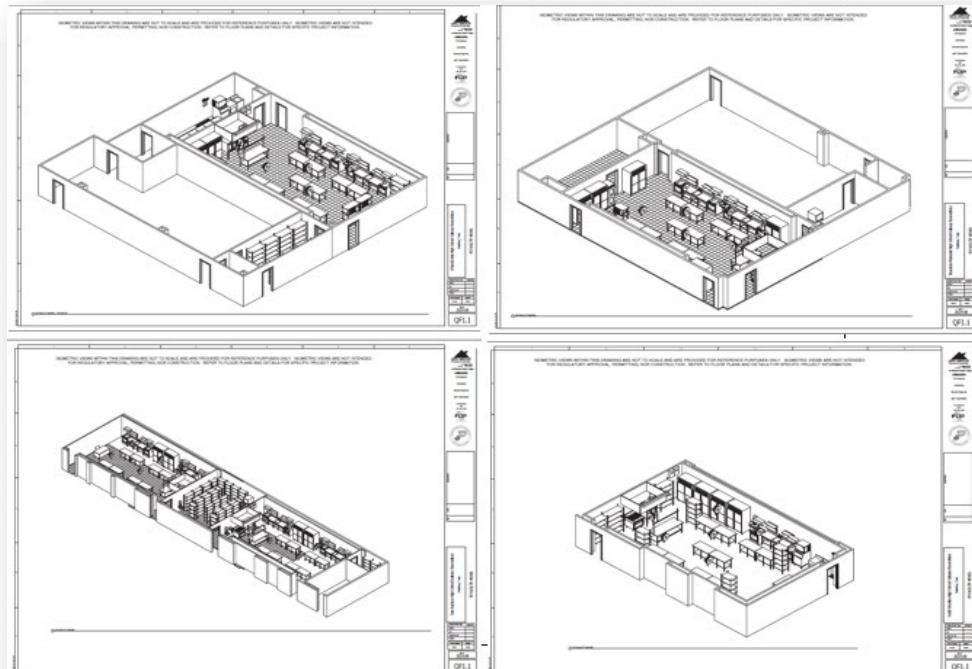
Proposition A Project Summary
CTE - Culinary Arts High Schools



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Architect	\$243,750	\$0	\$243,750	\$82,656	\$161,094	\$82,656
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$3,250,000	\$0	\$3,250,000	\$0	\$0	\$3,250,000
Construction Fees	\$0	\$10,000	\$10,000	\$7,014	\$2,986	\$0
Professional Services	\$0	\$60,000	\$60,000	\$0	\$27,238	\$32,762
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,493,750	\$70,000	\$3,563,750	\$89,670	\$191,318	\$3,282,762

Project Notes/Major Activities:

4 high schools: Dobie, Memorial, South Houston, and Rayburn are to receive upgrades to existing culinary rooms. Bids have been received and best valued contractor goes to the January Board for approval.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Engineer: LTY Engineers

CTE - Pasadena High School Welding Lab Improvements

General Contractor: ERC Environmental & Construction Services, Inc.

Location: Pasadena HS



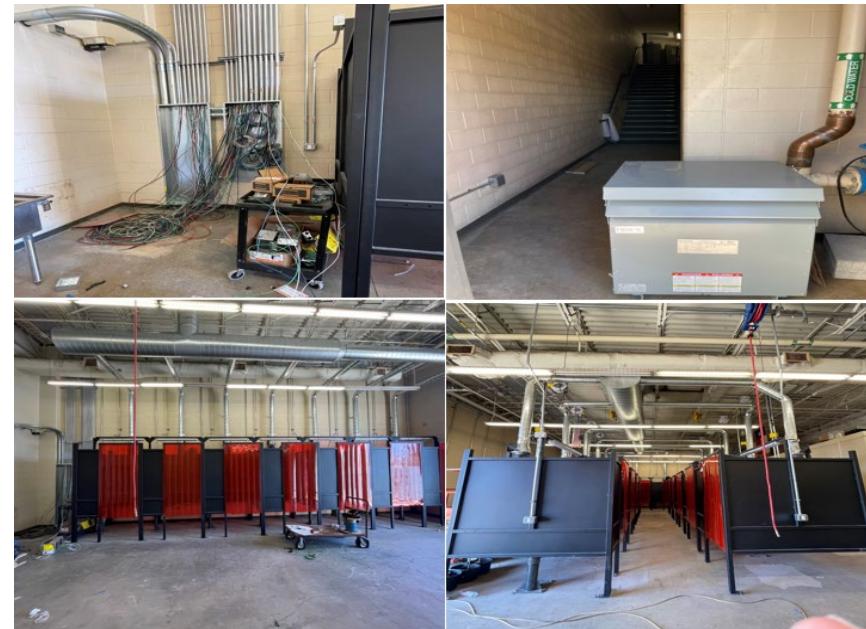
Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$402,232	\$0	\$402,232	\$252,439	\$149,793	\$252,439
Engineer	\$29,890	\$11,271	\$41,161	\$2,470	\$38,691	\$2,470
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Fees	\$0	\$128,786	\$128,786	\$12,922	\$17,301	\$98,563
Professional Services	\$0	\$56,990	\$56,990	\$0	\$784	\$56,207
Totals	\$432,122	\$197,047	\$629,169	\$267,831	\$206,569	\$154,769

Project Notes/Major Activities:

Compressor housing status: Need concrete pad poured for shed, shed installed, compressor set and air dryer.

Lost Lilly Colas Project Manager – Keith Fuller is replacing her. This is a concern for the completion schedule

AEA's are currently back at the contractor to respond to pricing review. Schedule for completion is now set for January 4, 2026.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
General Contractor: Hellas Construction, Inc.
Engineer: Brooks & Sparks
Location: 2700 Dabney, Pasadena, Texas 77502

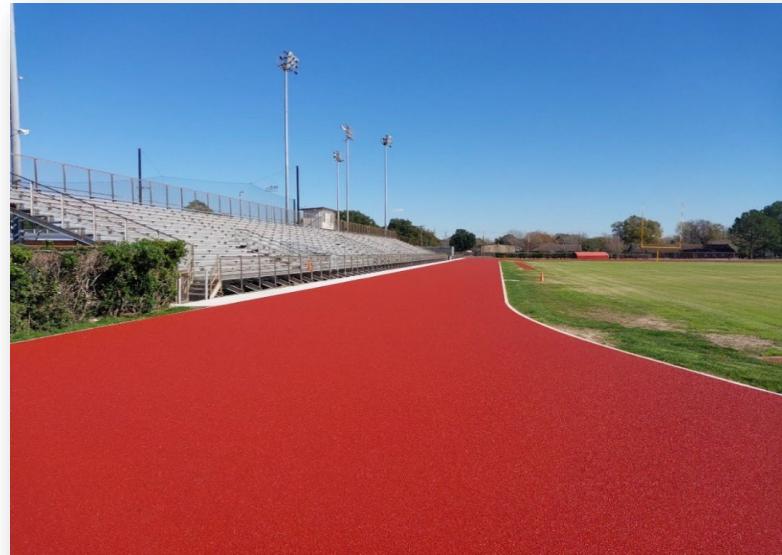
Proposition C Project Summary
Auxiliary Stadium Track Replacement



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$1,417,970	\$41,687	\$1,459,657	\$0	\$1,459,657	\$0
Engineer	\$51,500	\$0	\$51,500	\$0	\$51,500	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,977	\$14,977	\$0	\$14,977	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,469,470	\$56,664	\$1,526,134	\$0	\$1,526,134	\$0

Project Notes/Major Activities:

Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
General Contractor: Hellas Construction, Inc.
Engineer: Brooks & Sparks
Locations: 2906 Dabney, Pasadena, Texas 77502
2210 Allen Genoa Rd., Houston, Texas 77017

Proposition C Project Summary
Turf Field @ Maguire Field



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract				
General Contractor	\$2,273,813	\$164,250		\$2,438,063	\$0	\$2,438,063	\$0
Engineer	\$155,800	(\$15,580)		\$140,220	\$0	\$140,220	\$0
Project Category		Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$46,509		\$46,509	\$0	\$46,509	\$0
Construction Fees	\$0	\$1,644		\$1,644	\$0	\$1,644	\$0
Project Contingency	\$0	\$13,936		\$13,936	\$0	\$0	\$13,936
Totals	\$2,429,613	\$210,759		\$2,640,372	\$0	\$2,626,436	\$13,936

Project Notes/Major Activities:

We are still waiting for the city to approve the gas line so they can set the gas meter and energize the generator. It turns out the original project was never properly closed out with the city so Hellas had to repull the permit. They are working with the electrician and plumber to get everything sorted out so CPE can close out on their end.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail
 Contractor: Brown & Root
 Locations: Dobie H.S., Pasadena H.S.,
 Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Bond Pool Project Summary
 High School Turf Fields Security Fencing



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Contractor	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
Contractor: Millennium Project Solutions
Engineer: Texas Professional Engineering Group, LLC
Location: Maguire Field

Proposition C Project Summary
ATH - Maguire Field LED Lights Retrofit



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$965,000	\$0	\$965,000	\$154,621	\$810,379	\$154,621
Engineer	\$63,614	\$3,936	\$67,550	\$19,110	\$48,440	\$19,110
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$175,524	\$175,524	\$7,716	\$41,484	\$126,324
Professional Services	\$0	\$229	\$229	\$0	\$229	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,028,614	\$179,689	\$1,208,303	\$181,447	\$900,532	\$126,324

Project Notes/Major Activities:

We had a big walk with the City of Pasadena inspector Dec 12 and have some last items to resolve so we can get our green tag. We are coordinating a site visit with Musco to test the light levels. We are also scheduling training with them and our departments. Closeouts and final punch items are in the works.

Key Issues:

None at this time.





PASADENA INDEPENDENT SCHOOL DISTRICT

A TEXAS EDUCATION AGENCY RECOGNIZED DISTRICT



**2017 Bond
Program
Construction**

January 2026 Report

PISD 2017 Bond		Program Budgets					
Cost Description		Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
<u>A. New and Replacement Schools/Facilities</u>							
Thompson Intermediate School Replacement		\$45,000,000	\$226,782	\$45,226,782	\$0	\$45,226,781	\$1
Red Bluff Elementary School Replacement		\$24,800,000	\$863,130	\$25,663,130	\$0	\$25,663,130	\$0
New Maintenance/Operations/Warehouse Facility		\$18,000,000	\$5,350,477	\$23,350,477	\$0	\$23,350,477	\$0
New Transportation Facility & Site Work		\$20,000,000	(\$949,346)	\$19,050,654	\$1,539,894	\$17,510,756	\$3
<u>B. Renovations/Additions</u>							
Sam Rayburn HS Site Improvement		\$743,242	\$190,814	\$934,056	\$0	\$934,056	\$0
<u>C. Assessments</u>							
Facility Assessments		\$11,400,000	(\$433,829)	\$10,966,171	\$0	\$10,966,171	(\$0)
<u>D. Others</u>							
Technology		\$10,000,000	\$1,410,999	\$11,410,999	\$0	\$11,410,999	\$0
Buses		\$3,200,000	\$8,431	\$3,208,431	\$0	\$3,208,431	\$0
Fine Arts Instruments		\$1,000,000	(\$2,780)	\$997,220	\$0	\$997,220	(\$0)
<u>E. Fees and Bond Pool</u>							
Project Management		\$1,600,000	(\$149,047)	\$1,450,953	\$0	\$1,450,953	(\$0)
Bond Contingency Pool		\$1,176,789	(\$1,176,789)	\$0	\$0	\$0	\$0
<u>F. Bond Pool Projects</u>							
Roof Recovery Pkg. 3		\$2,300,000	(\$148,124)	\$2,151,876	\$0	\$2,151,876	\$0
<i>2017 Bond Totals</i>		<i>\$139,220,031</i>	<i>\$5,190,718</i>	<i>\$144,410,749</i>	<i>\$1,539,894</i>	<i>\$142,870,851</i>	<i>\$4</i>

2017 Bond Program Schedule

*FA = Facility Assessment Projects

**BPP = Bond Pool Projects*

Des

P

mit

Bid & Award

ction | Close Out

Program Construction Summary

New Schools, Replacement Campuses, and Renovations and Additions

Design

Construction

New Transportation Facility & Site Work

Substantial Completion/Complete

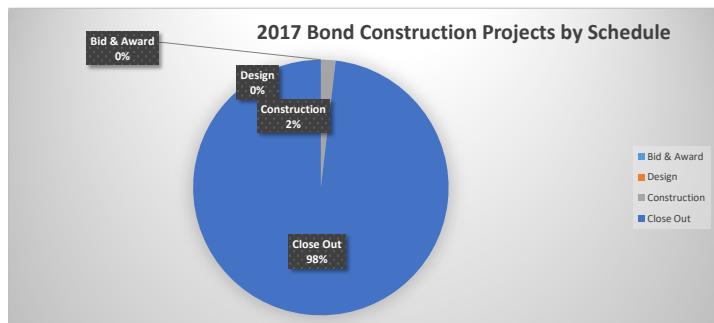
BPP - Roof Recovery Pkg. 3 (Braden/PHS/SRHS/SHS/Genoa/G.Acre)
 FA - Bondy Int. Fire Alarm Upgrade
 FA - Burnett E.S. HVAC Controls Upgrade
 FA - Frazier E.S. Boiler Replacement
 FA - Frazier E.S. HVAC Controls Upgrade
 FA - Golden Acres E.S. Fire Alarm Upgrade
 FA - Guidance Center Roof Replacement
 FA - Guidance Center HVAC Controls Upgrade
 FA - HVAC Group 1, Group 2, Group 3
 FA - LED Lighting Upgrades (Braden Ctr, Dobie HS, Pasadena Memorial HS)
 FA - Lighting Upgrades - AG Barns Add'l Lighting
 FA - Pasadena HS - Fire Alarm Upgrade
 FA - Pasadena H.S. HVAC VAV Upgrade
 FA - Phillips Gym Rooftop HVAC Upgrade
 FA - Roof Repl. Pkg. 1 (Sparks ES/Meador ES/Jackson Int)
 FA - Roof Repl. Pkg. 2 (Fisher ES/Garfield ES/Jensen ES/McMasters ES)
 FA - South Houston H.S. Science Renov.
 FA - South Houston H.S. Nside Security Fence Intstall
 FA - Thompson Int. Roof Replacement
 FA - Veterans Memorial Stadium Ltg. Ph. 1 & 2
 FA - Veterans Memorial Stadium Scoreboard
 FA - Williams E.S. Fire Alarm Upgrade
 New Maintenance - Operations - Warehouse Facility
 New Red Bluff ES Repl. Campus - Ph. 1 & 2 & 3 (Demo & Abate)
 New Thompson Int. Replacement Campus

Bid & Award

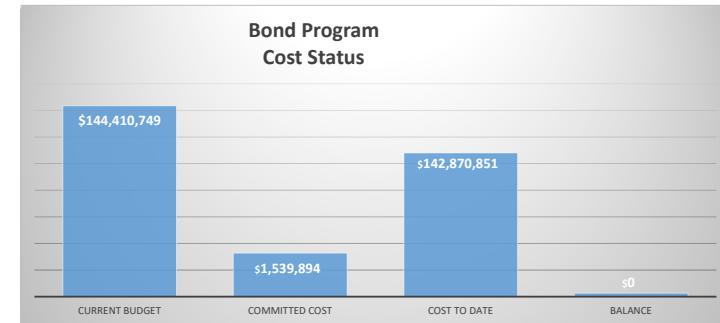
*FA = Facility Assessment Projects

*BPP = Bond Pool Projects

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Bond Program Cost Status



Construction Manager Agent: Shauna Gagneaux
 Architect: Arcadis Texas IBI Group
 General Contractor: ICI Construction, Inc.
 Location: 3212-3214 Lafferty, Pasadena, TX 77504

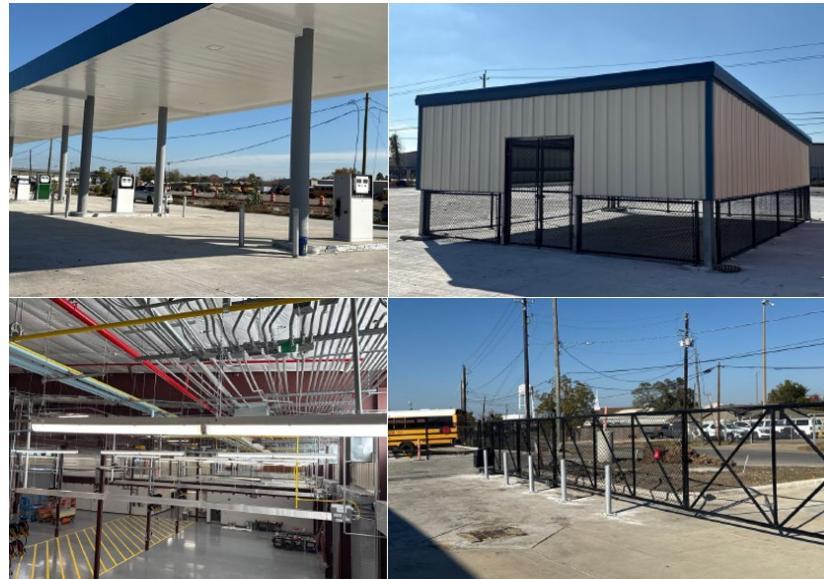
Project Summary
 New Transportation Facility & Site Work



Contract Description	Change Orders /					
	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$30,357,000	\$500,000	\$30,857,000	\$6,231,754	\$24,625,246	\$6,231,754
Architect	\$1,071,000	\$856,711	\$1,927,711	\$89,873	\$1,837,838	\$89,873
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$300,000	(\$30,999)	\$269,001	\$19,400	\$249,601	\$0
Professional Services	\$945	\$546,472	\$547,417	\$198,290	\$349,127	\$0
Department FF&E	\$1,696,504	(\$744,600)	\$951,904	\$220,252	\$731,651	\$2
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$33,425,449	\$1,127,584	\$34,553,034	\$6,759,568	\$27,793,463	\$3

Project Notes/Major Activities:

They are moving into the Shop building this month. The Tire Storage building is complete. The fuel station is almost complete, there are some aboveground piping that needs to be corrected. The Antenna tower/ radio system is operational. Fencing and main gates are being installed.



Key Issues:

None at this time.