



PROP

A

PROP

B

PROP

C



BOND2022



Safety & Security



Athletics & Fine Arts



Replace & Modernize Schools



Technology



Transportation

January 2026 Report

Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
PROP A						
FACILITIES & CONSTRUCTION						
Bailey ES School Building Replacement	\$38,000,000	\$2,522,181	\$40,522,181	\$20,113,744	\$19,628,779	\$779,658
Jessup ES School Building Replacement	\$38,000,000	\$1,861,326	\$39,861,326	\$9,102,430	\$30,708,378	\$50,518
Parks ES School Building Replacement	\$38,000,000	\$4,005,182	\$42,005,182	\$9,544,974	\$32,208,504	\$251,704
Williams ES School Building Replacement	\$38,000,000	\$2,479,609	\$40,479,609	\$34,663,308	\$4,986,181	\$830,120
Fire Alarm Replacements	\$195,000	\$20,676	\$215,676	\$0	\$215,666	\$10
HVAC and/or Building Automation System Replacements	\$38,055,000	\$ (9,018,898.00)	\$29,036,102	\$1,462,339	\$27,199,925	\$373,838
Roof Replacements	\$17,358,708	\$ (1,010,258.00)	\$16,348,450	\$1,274,363	\$14,822,671	\$251,416
Electrical Replacements	\$1,323,750	\$ (90,776.00)	\$1,232,974	\$10,000	\$178,309	\$1,044,665
Parking Lot Lighting Upgrades LED	\$2,256,250	\$70,101	\$2,326,351	\$0	\$2,317,526	\$8,825
Plumbing Upgrades	\$10,556,250	\$ (2,598,458.00)	\$7,957,792	\$837,414	\$4,561,485	\$2,558,893
Water Fountain Retrofits to Bottle Filling Stations	\$800,000	\$714,758	\$1,514,758	\$0	\$1,514,758	\$0
Flooring/Painting	\$10,379,260	\$ (2,522,181.00)	\$7,857,079	\$459,904	\$1,222,008	\$6,175,166
High School Turf Fields	\$5,090,000	\$3,794,678	\$8,884,678	\$0	\$8,884,677	\$1
LED Lights High Schools - Turf Fields	\$2,000,000	\$ (85,487.00)	\$1,914,513	\$0	\$1,913,733	\$781
Scoreboards - High Schools and Intermediates	\$250,000	\$0	\$250,000	\$0	\$249,955	\$45
FINE ARTS						
K-12 Instruments & Music Equipment	\$4,002,000	\$ (4,345.00)	\$3,997,655	\$93,602	\$1,664,834	\$2,239,219
Auditorium Repairs & Replacements	\$3,716,782	\$4,345	\$3,721,127	\$0	\$3,721,121	\$6
TRANSPORTATION						
New Buses and Improvements	\$5,936,000	\$0	\$5,936,000	\$0	\$5,933,349	\$2,651
SAFETY & SECURITY						
VMS/ACS/Server Switchgear/Intrusion Alarm Replacements - Districtwide	\$14,850,000	\$0	\$14,850,000	\$3,393,272	\$10,894,801	\$561,927
CAREER & TECHNICAL EDUCATION						
Culinary Arts High Schools	\$2,000,000	\$2,192,919	\$4,192,919	\$357,500	\$397,887	\$3,437,532
Classroom & Lab Improvements	\$8,000,000	\$ (2,192,919.00)	\$5,807,081	\$70,075	\$5,503,809	\$233,197
Prop A Subtotal	\$278,769,000	\$ 142,452.93	\$278,911,453	\$81,382,927	\$178,728,357	\$18,800,170
PROP B						
TECHNOLOGY - INNOVATION & DEVELOPMENT						
Technology/Innovation Device Refresh, Networking/Infrastructure, Vehicles, E-Rate	\$14,921,000	\$3,288,607	\$18,209,607	\$99,073	\$10,065,350	\$8,045,184
Prop B Subtotal	\$14,921,000	\$0	\$18,209,607	\$99,073	\$10,065,350	\$8,045,184
PROP C						
ATHLETICS						
Turf Field at Auxiliary Stadium	\$1,010,000	\$ (1,010,000.00)	\$0	\$0	\$0	\$0
LED Lights Retrofit at Maguire Field	\$1,500,000	\$ (291,697.00)	\$1,208,303	\$181,447	\$900,532	\$126,324
Replace Auxiliary Stadium Track	\$1,200,000	\$326,134	\$1,526,134	\$0	\$1,526,134	\$0
New Maguire Field Concession & Restrooms	\$2,000,000	\$ (2,000,000.00)	\$0	\$0	\$0	\$0
Turf Field at Maguire Field	\$3,100,000	\$ (459,628.00)	\$2,640,372	\$0	\$2,626,436	\$13,936
Prop C Subtotal	\$8,810,000	\$ (3,435,191.00)	\$5,374,809	\$181,447	\$5,053,102	\$140,260
FEES & BOND POOL						
Program Management	\$2,500,000	\$ (101,386.00)	\$2,398,614	\$202,643	\$1,360,951	\$835,020
Bond Contingency Pool	\$3,027	\$0	\$3,027	\$0	\$0	\$3,027
BOND POOL PROJECTS						
High School Turf Fields Security Fencing	\$0	\$317,149	\$317,149	\$0	\$317,149	\$0
2022 Bond Totals	\$305,003,027	\$ (3,076,975.07)	\$305,214,659	\$81,866,090	\$195,524,908	\$27,823,661

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Program Construction Summary

Replacement Campuses, Facility Assessment Renovations & Improvements

Pre-Design

Electrical Replacements
Flooring / Painting

Design

Bid & Award

CTE - Culinary Arts HS Classroom Improvements

Construction

New Bailey Elementary School Building Replacement

BAS Replacements - BMCS Group 2

HVAC Priority Chillers Replacements - Miller Int. & Golden Acres ES

New Jessup Elementary School Building Replacement

New Parks Elementary School Building Replacement

Plumbing Upgrades - Hydronic Piping Replacement @ Burnett ES & Frazier ES

Roof Replacements Pkg. 3

New Williams Elementary School Building Replacement

Substantial Completion or Complete

Athletics - Auxiliary Stadium Track Replacement

BAS Replacements - BMCS Group 1

CTE - Classroom & Lab Improvements @ SRHS

CTE - Welding Lab Improvements @ PHS

Electrical Replacements - Switchgear

Fine Arts - Auditorium Repairs & Replacements

Fire Alarm Replacements

High School Turf Fields

High School Turf Fields Security Fencing

HVAC Replacements Group 1, Pkg. 1

HVAC Replacements Group 1, Pkg. 2

HVAC Replacements Group 1, Pkg. 3

LED Lights @ High School Turf Fields

Painting @ Atkinson ES

Painting @ Garfield ES

Painting @ Morris MS

Painting @ Pasadena HS

Painting @ Park View Int.

Painting @ Sam Rayburn HS

Painting @ Turner ES

Painting @ VMS Ornamental Fencing

Painting @ VMS Restroom Floors

Plumbing Upgrades Group 1, Pkg. 1

Plumbing Upgrades - Pkg. 2

Plumbing Upgrades - Piping Repl. @ SH Int.

Parking Lot Lighting Upgrades LED - Pkg. 1-3

Roof Replacements Pkg. 1

Roof Replacements Pkg. 2

Safety & Security - Technology Districtwide

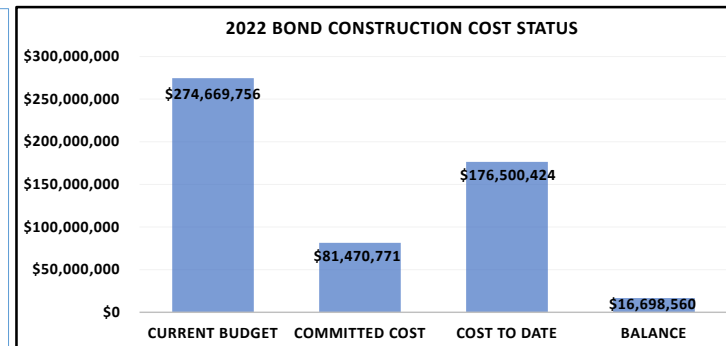
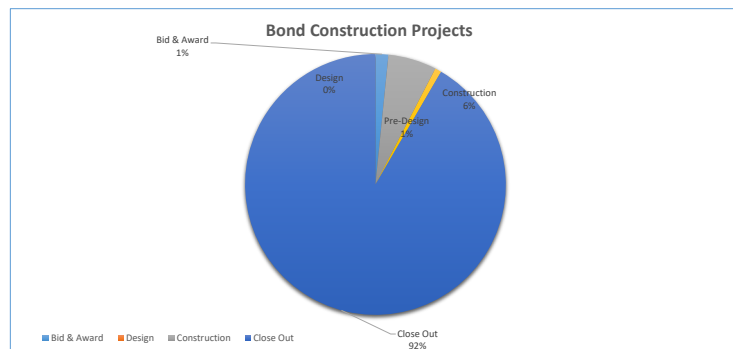
Scoreboards - High Schools & Intermediates

Stair Tread Repl. @ Dobie HS Stage

Stair Tread & Landing Repl. @ PMHS

Turf Field @ Maguire Field

Water Fountain Retrofits to Bottle Filling Stations



Construction Manager Agent: Brian Hanson

Architect: PBK Architects, Inc.

General Contractor: Gamma Construction Company

Location: 2707 Lafferty Rd., Pasadena, Texas 77502

Proposition A Project Summary
Bailey Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,147,181	\$0		\$36,147,181	\$19,597,369	\$16,549,812	\$19,597,369
Architect	\$2,118,375	\$0		\$2,118,375	\$172,035	\$1,946,340	\$172,035
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$940,385		\$940,385	\$0	\$743,913	\$196,472
Professional Services	\$0	\$1,015,000		\$1,015,000	\$183,383	\$271,352	\$560,266
FF&E	\$0	\$301,240		\$301,240	\$160,957	\$117,362	\$22,921
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$38,265,556	\$2,256,625		\$40,522,181	\$20,113,744	\$19,628,779	\$779,659

Project Notes/Major Activities:

The steel frame is 100% erected. The second-floor concrete has been poured. The roof deck is complete and roofing membrane installed. Roofer working on edge details. Mechanical, electrical, and plumbing trades are all hanging their systems in the plenum throughout. Paving for the back parking lot to mechanical yard and drive has been poured. Air handlers are being placed throughout the facility. Phase 1 – New School Substantial Completion is scheduled for May 29, 2026. Phase 2 – Site Substantial Completion is scheduled for October 30, 2026.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Architect: CRE8
 General Contractor: Drymalla Construction Company, LLC
 Location: 9301 Almeda Genoa Rd., Houston, Texas 77075

Proposition A Project Summary
 Jessup Elementary School Building Replacement



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$35,486,326	\$0	\$35,486,326	\$7,498,899	\$27,987,427	\$7,498,899
Architect	\$2,118,375	\$0	\$2,118,375	\$28,055	\$2,090,320	\$28,055
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$267,699	\$267,699	\$87,206	\$151,848	\$28,645
Professional Services	\$0	\$528,361	\$528,361	\$219,779	\$287,710	\$20,872
FF&E	\$0	\$1,460,565	\$1,460,565	\$1,268,491	\$191,073	\$1,001
Totals	\$37,604,701	\$2,256,625	\$39,861,326	\$9,102,430	\$30,708,378	\$50,519

Project Notes/Major Activities:

New installations: Great news about the utilities! Electrical service connected, Water tap complete, Gas meter scheduled for Jan. The air handling units are all operational. We have casework in the offices, restroom plumbing fixtures, plastic laminate wood panels in the corridors and wood panels at the stage. Floor tile is being installed in the classrooms and quarry tile at the kitchen.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Architect: GPD Group

General Contractor: Drymalla Construction Company, LLC

Location: 3302 San Augustine, Pasadena, Texas 77503

Proposition A Project Summary
Parks Elementary School Building Replacement



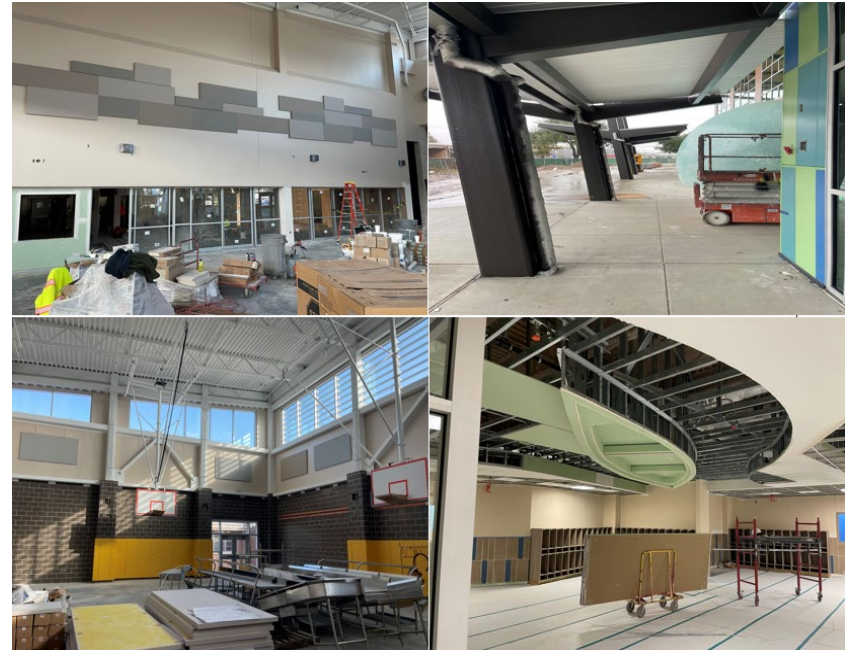
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$37,630,182	\$0		\$37,630,182	\$8,396,051	\$29,234,132	\$8,396,051
Architect	\$2,118,375	\$127,649		\$2,246,024	\$12,349	\$2,233,675	\$12,349
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$213,975		\$213,975	\$0	\$199,327	\$14,648
Professional Services	\$0	\$515,000		\$515,000	\$156,649	\$219,758	\$138,593
FF&E	\$0	\$1,400,000		\$1,400,000	\$979,925	\$321,612	\$98,463
Totals	\$39,748,557	\$2,256,624		\$42,005,181	\$9,544,974	\$32,208,504	\$251,704

Project Notes/Major Activities:

HVAC system is cooling the building and finishes are ongoing throughout, waiting on Centerpoint gas to connect gas to building. Interior work is being completed above ceiling, ceiling grid is being readied throughout, lights are being installed. Building finishes – paint, ceramic tile, and the Kiva are all in progress. The exterior tile on the Kiva is complete, working on canopies at front of school and at Cafeteria, Interior reception has transaction window countertops installed. Roofer is working on metal edge trim. Work continues exterior of pods with stairs, colored panels and railings to follow from second floor exits. Substantial Completion date is unofficially March 6 to prepare for move-in over Spring Break.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Architect: Arcadis Texas (formerly Texas-IBI Group)
 General Contractor: Drymalla Construction Company, LLC
 Location: 2262 Allen Genoa Rd., Houston, TX 77017

Proposition A Project Summary
 Williams Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,104,609	\$582,287		\$36,686,896	\$33,860,714	\$2,826,182	\$33,860,714
Architect	\$2,118,375	\$295,198		\$2,413,573	\$636,701	\$1,776,872	\$636,701

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$500,000	\$500,000	\$0	\$109,379	\$390,621
Professional Services	\$0	\$879,140	\$879,140	\$165,893	\$273,749	\$439,499
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,222,984	\$2,256,625	\$40,479,609	\$34,663,308	\$4,986,181	\$830,120

Project Notes/Major Activities:

Grade beams are almost complete and the interior slab continues to be poured. Detention ponds are graded out and the lift station is being installed in January.



Key Issues:

None at this time.

Construction Manager Agent: Steve Jamail
 Contractor: Wilson Fire Equipment
 Locations: Multiple Locations
 Districtwide

Proposition A Project Summary
 Fire Alarm Replacements



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$264,911	(\$49,245)	\$215,666	\$0	\$215,666	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$9	\$9	\$0	\$0	\$9
Totals	\$264,911	(\$49,236)	\$215,675	\$0	\$215,666	\$10

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux

General Contractor: Gurry Mechanical, L.P.

Engineer: Salas O'Brien, LLC

Locations: Burnett ES, Frazier ES, Jensen ES

Atkinson ES, McMasters ES, Milstead ES, Garfield ES

Pearl Hall ES, Phillips Stadium, Sam Rayburn HS, Sparks ES, Moore ES

Young ES, Morris ES, Parks ES, Thompson Int., Teague ES, Pasadena HS

Proposition A Project Summary
HVAC Group 1, Pkg. 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$307,248)		\$823,952	\$0	\$823,952	\$0
General Contractor	\$6,760,000	(\$144,102)		\$6,615,898	\$0	\$6,615,898	\$0

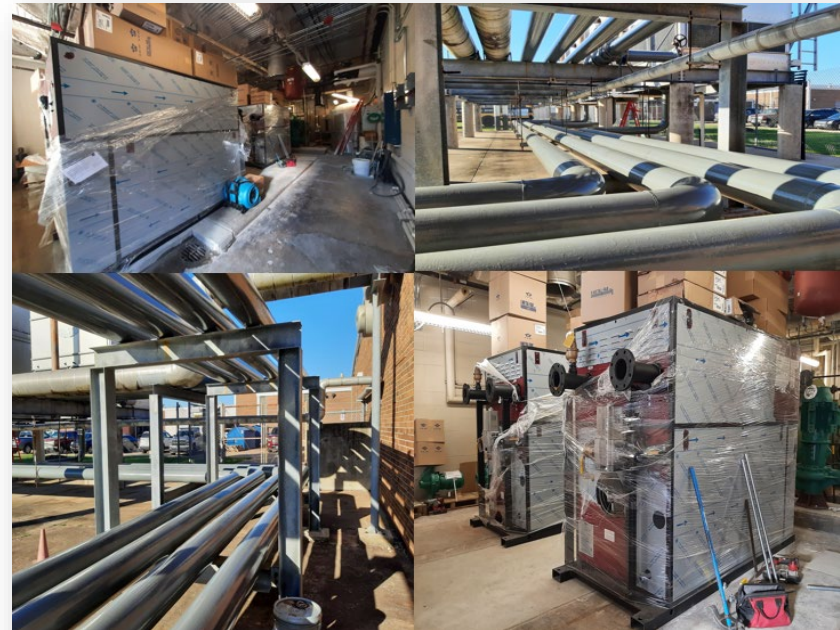
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$15,908	\$15,908	\$8,626	\$7,282	\$0
Construction Fees	\$0	\$16,572	\$16,572	\$0	\$16,572	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,891,200	(\$418,870)	\$7,472,330	\$8,626	\$7,463,704	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Sam Rayburn HS, South Houston HS

Proposition A Project Summary
 HVAC Group 1, Pkg. 2 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$4,554,000	(\$235,775)		\$4,318,225	\$0	\$4,318,225	\$0
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$981,675)		\$149,525	\$0	\$149,524	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$5,685,200	(\$1,217,450)		\$4,467,750	\$0	\$4,467,749	\$1

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux

General Contractor: CFI Mechanical, Inc.

Engineer: Salas O'Brien, LLC

Locations: Dobie HS, Pasadena Memorial HS, Beverly Hills Int.

Proposition A Project Summary
HVAC Group 1, Pkg. 3 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$8,285,657	(\$245,500)		\$8,040,157	\$216,093	\$7,853,065	\$187,093
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$765,077)		\$366,123	\$0	\$149,623	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$7,800		\$7,800	\$0	\$7,800	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$9,416,857	(\$1,002,777)		\$8,414,080	\$216,093	\$8,010,488	\$187,500

Project Notes/Major Activities:

The final punch list is complete, and the team is working on close-out documents.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Fisher ES, McMasters ES, Miller ES
 Park View Int., Sparks ES, Stuchbery ES, Morris MS

Proposition A Project Summary
 BMCS Group 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - BMCS Group 1-2	\$378,000	(\$260,473)		\$117,527	\$0	\$117,527	\$0
General Contractor	\$4,649,741	\$0		\$4,649,741	\$597,451	\$4,052,290	\$597,451
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,853		\$14,853	\$12,500	\$2,350	\$3
Totals	\$5,027,741	(\$245,620)		\$4,782,121	\$609,951	\$4,172,167	\$3

Project Notes/Major Activities:

Precisionair has started commissioning. BAS is installed and Unify continues to test and verify the systems.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations:
 Atkinson ES, Jensen ES, Moore ES

Proposition A Project Summary
 BMCS Group 2 [HVAC & BAS Replacements]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Engineer - BMCS Group 1-2	\$378,000	(\$236,968)	\$141,032	\$0	\$141,032	\$0
General Contractor	\$1,972,057	\$0	\$1,972,057	\$371,044	\$1,601,013	\$371,044
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$16,504	\$16,504	\$16,500	\$0	\$4
Totals	\$2,350,057	(\$220,464)	\$2,129,593	\$387,544	\$1,742,045	\$4

Project Notes/Major Activities:

Precisionair has started commissioning. BAS is installed and Unify continues to test and verify the systems.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Miller IS, Golden Acres ES

Proposition A Project Summary
 Priority Chiller Upgrades [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,232,432	\$0		\$1,232,432	\$242,652	\$989,780	\$242,652
Engineer	\$70,000	\$0		\$70,000	\$6,100	\$63,900	\$6,100
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,302,432	\$0		\$1,302,432	\$248,752	\$1,053,680	\$0

Project Notes/Major Activities:

Miller Int and Golden Acres ES chillers and pumps have been installed. Old chillers have all been taken away. Miller's chiller #4 still needs to be insulated due to shortage of large size phenolic product but that will be complete as soon as it comes in.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Locations: Garfield ES, Morris MS
 Atkinson ES, Sam Rayburn HS

Proposition A Project Summary
 Painting @ 4 Schools [Flooring & Painting]



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$179,498	\$0	\$179,498	\$0	\$179,498	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$179,498	\$0	\$179,498	\$0	\$179,498	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Location: Turner ES

Proposition A Project Summary
 Painting @ Turner ES [Flooring & Painting]



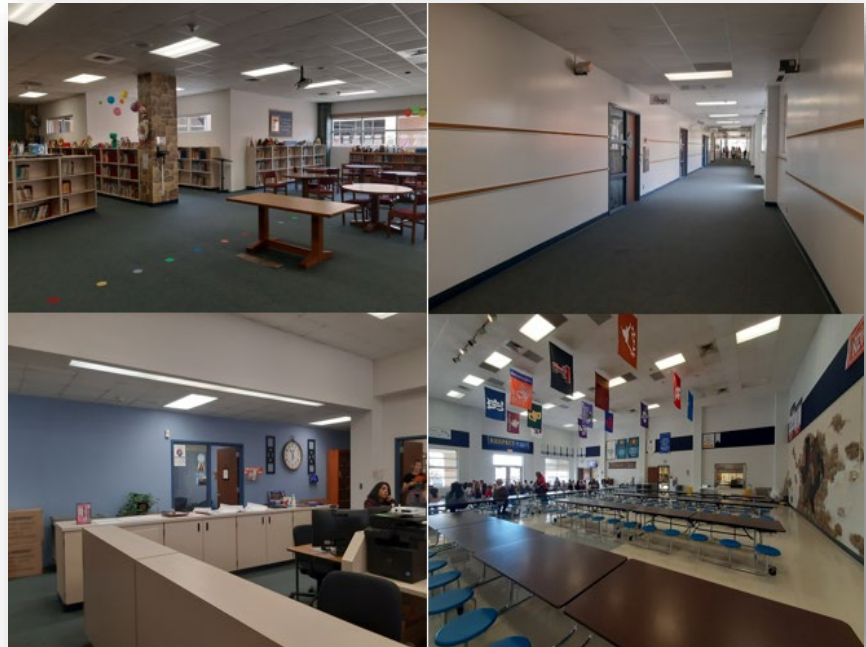
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$352,894	\$0		\$352,894	\$0	\$352,894	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$352,894	\$0		\$352,894	\$0	\$352,894	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Location: Park View Int.

Proposition A Project Summary
 Painting @ Park View Int. [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Facilities Director: Michael Collins
 Contractor: Superior PT & Wallcovering, INC.
 Location: Pasadena HS

Proposition A Project Summary
 Painting @ Pasadena High School [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$110,589	\$0	\$110,589	\$0	\$110,589	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$110,589	\$0	\$110,589	\$0	\$110,589	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Affordable Floors Inc.
 Location: Dobie HS

Proposition A Project Summary
 Stairs Tread Replacements @ Dobie High School [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$69,132	\$1,537	\$70,669	\$0	\$70,669	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$1	\$1	\$0	\$0	\$1
Totals	\$69,132	\$1,538	\$70,670	\$0	\$70,669	\$1

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Affordable Floors Inc.
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Stairs Tread & Landing Repl. @ Pasadena Memorial HS [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$72,443	\$0	\$72,443	\$0	\$72,443	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$72,443	\$0	\$72,443	\$0	\$72,443	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Brown & Root Industrial
 Location: Veterans Memorial Stadium

Proposition A Project Summary
 Ornamental Fence Painting @ Veterans Memorial Stadium [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Contractor: Brown & Root Industrial Services, LLC

Restroom Floors Painting @ Veterans Memorial Stadium [Flooring & Painting]

Location: Veterans Memorial Stadium



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$23,432	\$6,489	\$29,921	\$0	\$29,921	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$23,432	\$6,489	\$29,921	\$0	\$29,921	\$0

Project Notes/Major Activities:

Home side restrooms wall painting – Completed.
Visitor side restrooms wall painting - Completed.
Epoxy flooring in all restrooms – Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: TADCO Roofing & Waterproofing

Locations: Pasadena HS /Dobie HS /South Houston HS

Pasadena Memorial HS /Genoa Staff Center

Proposition A Project Summary
Roof Replacements Pkg. 1 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$607,033	\$33,949		\$640,982	\$0	\$595,507	\$45,474
General Contractor	\$9,162,166	(\$5,285)		\$9,156,882	\$352,390	\$8,804,491	\$352,390
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$23,209		\$23,209	\$0	\$23,209	\$0
Professional Services	\$0	\$48,965		\$48,965	\$0	\$48,965	\$0
Project Contingency	\$0	(\$2,154,544)		(\$2,154,544)	\$0	(\$2,109,074)	(\$45,470)
Totals	\$9,769,199	(\$2,053,706)		\$7,715,493	\$352,390	\$7,363,098	\$5

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: Trumble Construction, Inc., dba RBT Roofing

Locations: Miller IS/ Moore ES/ Atkinson ES/ Burnett ES

Young ES/ Park View IS/ Sam Rayburn HS/ Braden Center

Proposition A Project Summary
Roof Replacements Pkg. 2 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$227,533	\$62,474		\$290,007	\$0	\$290,007	\$0
General Contractor	\$4,521,372	(\$378,415)		\$4,142,957	\$336,395	\$3,806,562	\$336,395
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$10,004		\$10,004	\$0	\$153	\$9,851
Project Contingency	\$0			\$0	\$0	\$0	\$0
Totals	\$4,748,905	(\$305,937)		\$4,442,968	\$336,395	\$4,096,722	\$9,851

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Architect: Arcadis Texas (formerly Texas-IBI Group)
 General Contractor: TADCO Roofing & Waterproofing
 Locations: Frazier ES, Bondy Int., Stuchbery ES, Teague ES

Proposition A Project Summary
 Roof Replacements Pkg. 3



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$162,015	\$88,215		\$250,230	\$8,999	\$241,231	\$8,999
General Contractor	\$3,698,199	\$0		\$3,698,199	\$576,579	\$3,121,620	\$576,579

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$3	\$3	\$0	\$0	\$3
Totals	\$3,860,214	\$88,218	\$3,948,432	\$585,578	\$3,362,851	\$3

Project Notes/Major Activities:

All schools in package 3, Frazier, Stuchbery, Teague and Bondy are substantially complete.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

General Contractor: Absolute Testing

Locations: Freeman ES, Garfield ES, Jensen ES, Jessup ES

McMasters ES, Meador ES, Stuchbery ES, Williams ES, DeZavala MS

Morris MS, Bondy IS, Southmore IS, Sam Rayburn HS, South Houston HS

Proposition A Project Summary
Electrical Replacements - Switchgear Meters



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$39,664	(\$2,355)	\$37,309	\$0	\$37,309	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$39,664	(\$2,355)	\$37,309	\$0	\$37,309	\$0

Project Notes/Major Activities:

Stuchbery / Thompson : installed.

Meador : installed.

Freeman : installed.

Jessup : installed.

Garfield : installed.

SHHS : installed.

Bondy : installed.

McMasters : installed.

SRHS : installed.

Southmore : installed.

Williams : installed.

DeZavala : installed.

Key Issues:

Morris : Need to have an electrical outage and CenterPoint must cut power for this meter to be installed. We are currently scheduling this with Centerpoint and the campus. A change order needs to be processed to include Morris being completed since they used its meter at Thompson when they installed Stuchbery. No information from Absolute Testing on Change Order to add meter to Morris.



Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Locations: Turner ES, Morris MS, Jackson Int.

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor, Group 2



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0

Project Notes/Major Activities:

Turner Elem – complete
 Morris Middle – complete. Issue with voltage found is being addressed by Ally.
 Jackson Int – complete
 Bondy Int. – complete

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Engineer: Texas Professional Engineering Grp, LLC
 Contractor: XtraLight Manufacturing, Ltd.
 Locations: McMasters ES, San Jacinto Int.,
 Southmore Int., Shaw MS, Jackson Int., Sparks ES
 DeZavala MS, Pasadena HS, Morales ES, Kruse ES, Richey ES

Proposition A Project Summary
 Parking Lot Lighting Upgrades LED Pkg. 1



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$675,742	(\$7,572)		\$668,170	\$0	\$668,170	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$675,742	(\$7,567)	\$668,175	\$0	\$668,170	\$5

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.

Front Parking Lot -Before



Front Parking Lot -After



Construction Manager Agent: Israel Grinberg
 Engineer: Texas Professional Engineering Grp, LLC
 Contractor: XtraLight Manufacturing, Ltd.
 Locations: Lomax MS, South Houston HS,
 Sam Rayburn HS, Miller Int., ParkView Int., Tegeler CC,
 Fisher ES, Jensen ES, Teague ES, Genoa ES, Turner ES, Bondy Int.

Proposition A Project Summary
 Parking Lot Lighting Upgrades LED Pkg. 2



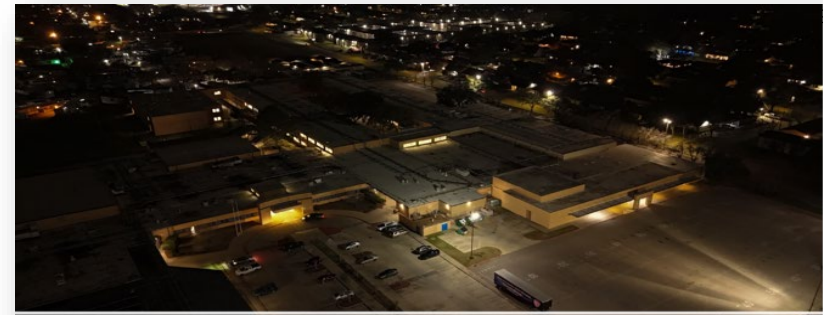
Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$774,528	\$0	\$774,528	\$0	\$774,528	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$774,528	\$0	\$774,528	\$0	\$774,528	\$0

Project Notes/Major Activities:

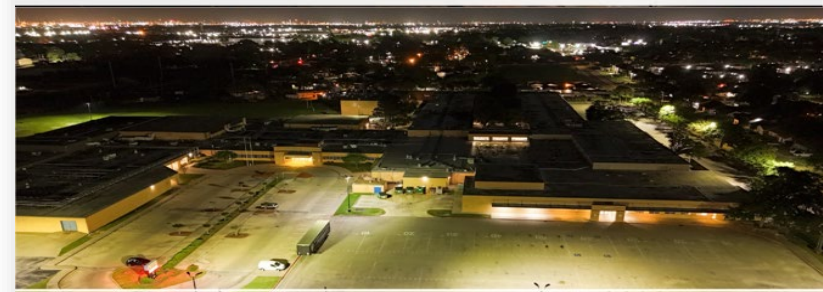
Projects Completed.

Key Issues:

None at this time.



Front Parking Lot -Before



Front Parking Lot - After

Construction Manager Agent: Israel Grinberg
 Engineer: Texas Professional Engineering Grp, LLC
 Contractor: XtraLight Manufacturing, Ltd.
 Locations: Milstead MS, Schneider MS,
 Melillo MS, Beverly Hills Int., South Houston HS, Thompson Int.,
 Frazier ES, Garfield ES, Meador ES, Bush ES, Morris MS,
 Freeman ES, Matthys ES, Moore ES, Southbelt ES, Atkinson ES

Proposition A Project Summary
 Parking Lot Lighting Upgrades LED Pkg. 3



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$740,578	\$0	\$740,578	\$8,820	\$731,758	\$8,820
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$740,578	\$0	\$740,578	\$8,820	\$731,758	\$0

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

General Contractor: Bayside Plumbing Services

Plumbing Upgrades Group 1, Pkg. 1 - Domestic Boiler Replacements

Engineer: LTY Engineers

Locations: Atkinson ES, Fisher ES, Freeman ES, Young ES

Jackson Int., Miller Int., Park View Int., South Houston Int., Jensen ES



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Pkg. 1-2	\$60,000	\$0		\$60,000	\$600	\$59,400	\$600
General Contractor	\$779,888	\$102,436		\$882,324	\$74,384	\$807,940	\$74,384
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$839,888	\$102,436		\$942,324	\$74,984	\$867,340	\$0

Project Notes/Major Activities:

Project Substantially Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 General Contractor: Bayside Plumbing Services
 Engineer: LTY Engineers
 Locations: Pasadena HS, Morris MS, Beverly Hills Int.
 Moore ES, Sparks ES, Teague ES, McMasters ES

Proposition A Project Summary
 Plumbing Upgrades Group 1, Pkg. 2 - Sewer Line Replacements



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$347,900	\$89,188		\$437,088	\$0	\$437,088	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$1,085		\$1,085	\$0	\$1,085	\$0
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$347,900	\$90,273		\$438,173	\$0	\$438,173	\$0

Project Notes/Major Activities:

Bayside plumbing was the contractor on this job:
 Morris MS – work completed – installed new grease trap and sanitary sewer under kitchen slab.
 Beverly Hills Int – Work completed – installed new grease trap and sanitary sewer under kitchen slab.
 Moore Elem – Work completed – installed new grease trap and sanitary sewer under kitchen slab.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
General Contractor: Gurry Mechanical, L.P.
Engineer: LTY Engineers
Locations: Burnett ES, Frazier ES

Proposition A Project Summary
Plumbing Upgrades - Hydronic Pipe Replacement



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$2,326,662	\$0	\$2,326,662	\$617,394	\$1,709,268	\$617,394
Engineer	\$119,000	\$0	\$119,000	\$2,380	\$116,620	\$2,380
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,445,662	\$0	\$2,445,662	\$619,774	\$1,825,888	\$0

Project Notes/Major Activities:

Replacing all Hydronic piping at both these campuses because existing, underground piping has corroded. Burnett's system is completed and was up and running prior to school starting. Frazier was delayed due to it also receiving a new roof. The contractor has all the pipe racked and insulated. Frazier campus will be completed over Christmas break – they will demo the central plant, make all the tie-ins for the new hydronic piping, flush the system and get it up and running prior to kids coming back for the spring semester.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 General Contractor: Brown & Root Industrial Service
 Engineer: LTY Engineers
 Locations: South Houston Int.

Proposition A Project Summary
 Plumbing Upgrades - Domestic Piping Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,445,241	\$0		\$1,445,241	\$110,392	\$1,334,849	\$110,392
Engineer	\$70,380	\$0		\$70,380	\$704	\$69,676	\$704
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,515,621	\$0		\$1,515,621	\$111,096	\$1,404,525	\$0

Project Notes/Major Activities:

This project is substantially complete. Waiting on contractor to provide valve tag chart and working on final payment and closeout.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Engineer: LTY Engineers
 General Contractor: TBD
 Locations: Dobie H.S.

Proposition A Project Summary
 Plumbing Upgrades - Dobie HS Boiler Replacement



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Engineer	\$10,500	\$0	\$10,500	\$2,100	\$8,400	\$2,100

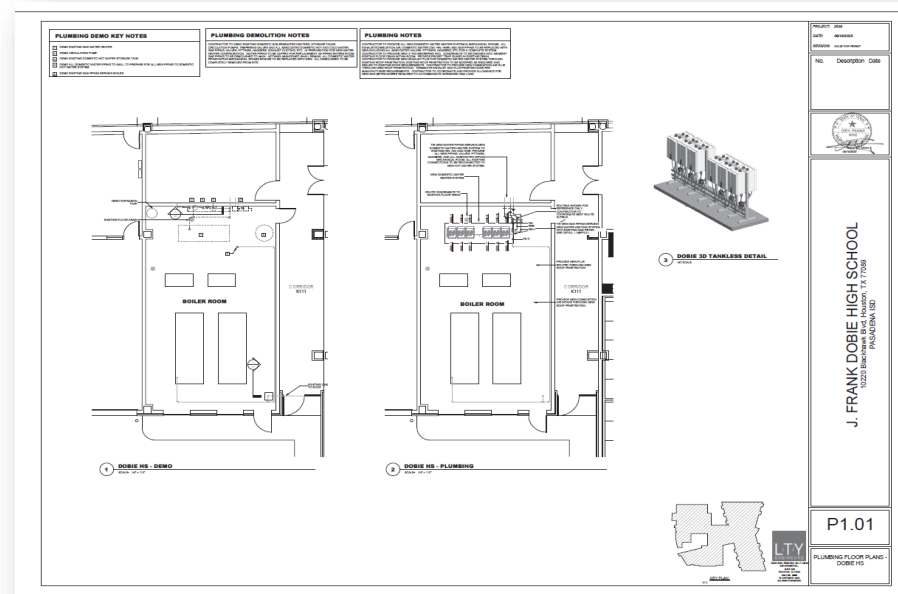
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$10,500	\$10,500	\$0	\$0	\$10,500
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$71	\$71	\$0	\$71	\$0
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$10,500	\$10,571	\$21,071	\$2,100	\$8,471	\$10,500

Project Notes/Major Activities:

Design Completed. Pricing for Construction.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Engineer: Salas O'Brien
 General Contractor: TBD
 Locations: Aquatics Center

Proposition A Project Summary
 Plumbing Upgrades - Aquatics Center Boiler Replacement



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Engineer	\$0	\$0	\$0	\$0	\$0	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000

Project Notes/Major Activities:

Design Completed. Pricing for Construction.

Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg

General Contractor: Brown & Root Industrial Svcs, LLC

Locations: Districtwide

Proposition A Project Summary

Water Fountain Retrofits to Bottle Filling Stations



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,129,956	\$384,802		\$1,514,758	\$0	\$1,514,758	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,129,956	\$384,802		\$1,514,758	\$0	\$1,514,758	\$0

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Locations: Dobie H.S., Pasadena H.S.,
 Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary
 High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$8,516,200	(\$218,880)		\$8,297,320	\$0	\$8,297,320	\$0
Engineer	\$409,040	\$0		\$409,040	\$0	\$409,040	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$179,142		\$179,142	\$0	\$179,142	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$8,925,240	(\$39,738)		\$8,885,502	\$0	\$8,885,502	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



South Houston HS

Construction Manager Agent: Shauna Gagneaux

General Contractor: Hellas Construction, Inc.

Engineer: Salas O'Brien

Locations: Dobie H.S., Pasadena H.S.,

Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary

LED Lights - High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,928,105	(\$127,560)		\$1,800,545	\$0	\$1,800,545	\$0
Engineer	\$130,000	\$0		\$130,000	\$0	\$130,000	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Professional Services	\$0	\$9,192		\$9,192	\$0	\$9,188	\$5
Project Contingency	\$0	\$776		\$776	\$0	\$0	\$776
Totals	\$2,058,105	(\$117,592)		\$1,940,513	\$0	\$1,939,733	\$781

Project Notes/Major Activities:

Project Completed. Working on punch list items.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 Vendor: Spectrum Corporation
 Locations: Multiple Locations

Proposition A Project Summary
 Scoreboards - High Schools & Intermediates



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Vendor	\$228,716	\$8,206		\$236,922	\$0	\$236,922	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$18,284	\$18,284	\$0	\$18,284	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$228,716	\$26,490	\$255,206	\$0	\$255,206	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Contractor - Stage & Curtains: iStudio Projects, Inc.
 Contractor - Lighting & Sound: Romeo Music
 Locations: Beverly Hills Int., Dobie H.S., Pasadena H.S.,
 Sam Rayburn H.S., South Houston H.S., Pasadena Memorial H.S.

Proposition A Project Summary
 Fine Arts - Auditorium Repairs & Replacements



Change Orders /						
Contract Description	Original Contract/s	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Stage & Curtains: iStudio	\$1,135,314	\$1,480	\$1,136,794	\$0	\$1,136,794	\$0
Lighting & Sound: Romeo Music	\$2,548,328	\$36,000	\$2,584,328	\$0	\$2,584,328	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$3,683,642	\$37,485	\$3,721,127	\$0	\$3,721,122	\$5

Project Notes/Major Activities:

iStudio: Project completed.
 Romeo Music: Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Technology Division: Orion Diehl
 Contractor: Preferred Technologies, LLC
 Consultant: True North Consulting Group
 Locations: Districtwide

Proposition A Project Summary
 Safety & Security



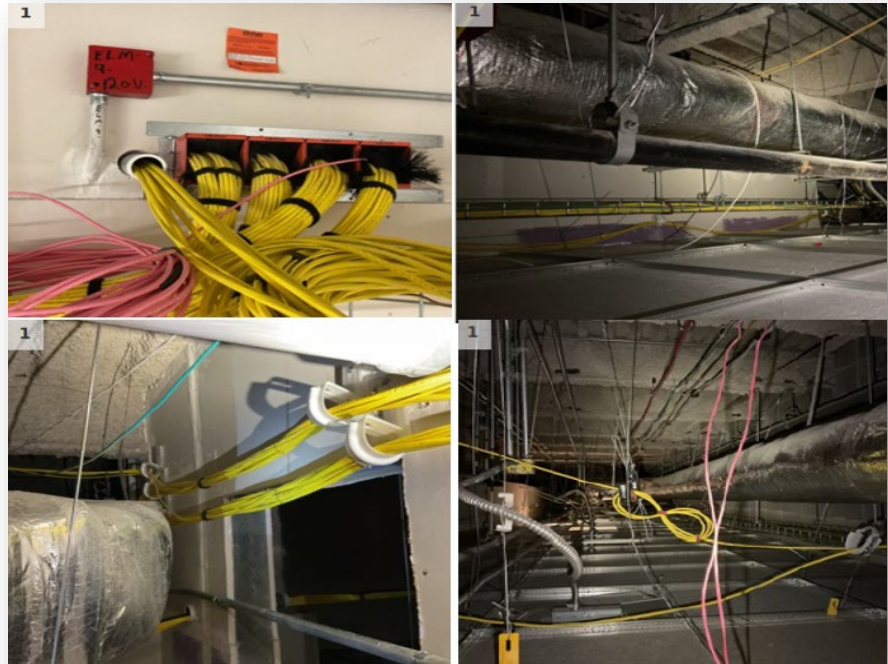
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$14,709,435	\$1,220,000		\$15,929,435	\$3,320,730	\$12,608,705	\$3,320,730
Consultant	\$697,950	\$103,600		\$801,550	\$62,542	\$739,008	\$62,542
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$56,678		\$56,678	\$10,000	\$47,088	-\$410
Professional Services	\$0	\$5,000		\$5,000	\$0	\$0	\$5,000
Project Contingency	\$0	\$457,337		\$457,337	\$0	\$0	\$457,337
Totals	\$15,407,385	\$1,842,615		\$17,250,000	\$3,393,272	\$13,394,801	\$461,927

Project Notes/Major Activities:

Installs are complete at Lomax, Richey and South Houston HS.
 Installations continue at Millstead, L.F. Smith, Dobie, The Summit,
 Parkview and Kendrick. Kick off meetings are being scheduled for
 Bondy and Golden Acres.

Key Issues:

Schedule and Programming.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Architect: GPD Group

CTE - Sam Rayburn High School Classroom & Lab Improvements

General Contractor: Jamail & Smith Construction, LP.

Location: 2121 Cherrybrook Ln., Pasadena, Texas 77502

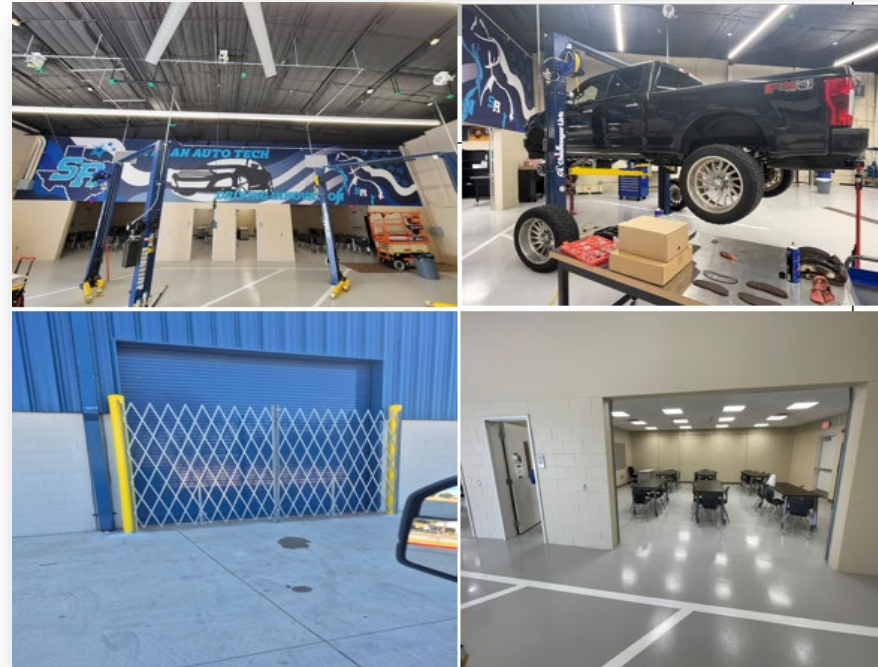


Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$4,670,000	\$12,175	\$4,682,175	\$47,812	\$4,634,363	\$47,812
Architect	\$536,250	(\$186,000)	\$350,250	\$0	\$350,250	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$376,917	\$376,917	\$0	\$152,728	\$224,189
Professional Services	\$0	\$106,239	\$106,239	\$22,263	\$83,975	\$1
FF&E	\$0	\$300,000	\$300,000	\$0	\$290,993	\$9,007
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$5,206,250	\$609,331	\$5,815,581	\$70,075	\$5,512,309	\$233,197

Project Notes/Major Activities:

The contractor has substantially completed all areas including the last area, Area D – the old Mae Smythe Gym, which is converted into an auto tech shop and classrooms. This new facility has four (4) 2-post auto lifts, 2 classrooms, a big roll-up door for vehicles to go in and out. The new super graphic really looks great and gives it a nice professional feel. Contractor continues to work on punch list. All rough-in work associated with technology has been installed. Its ready for access control, intrusion, & cameras to be installed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Architect: GPD Group

General Contractor: TBD

Locations: Dobie H.S., Pasadena Memorial H.S.,
South Houston H.S., Sam Rayburn H.S.

Proposition A Project Summary

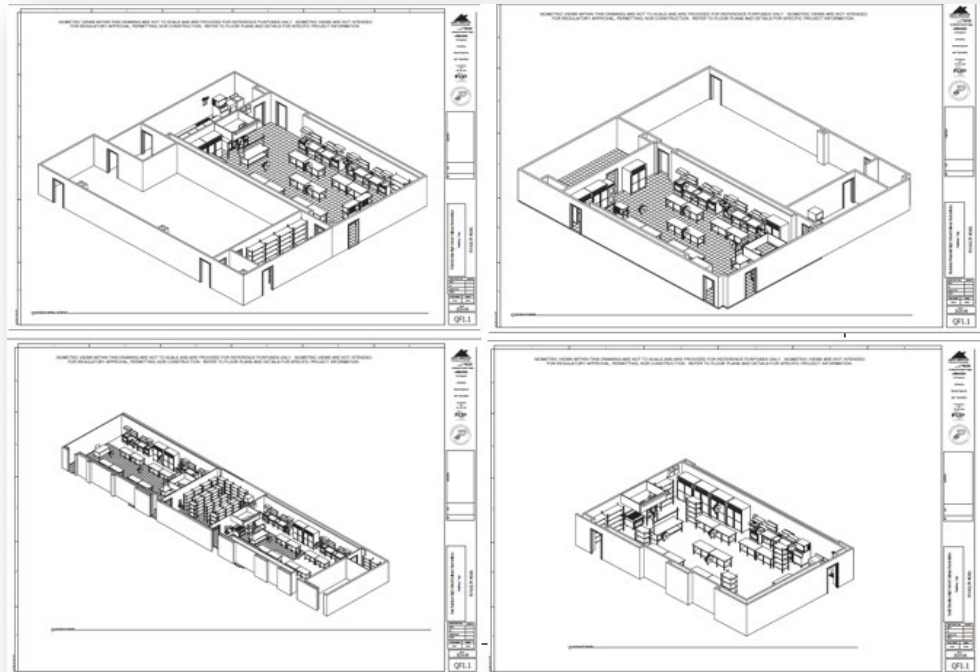
CTE - Culinary Arts High Schools



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$0	\$0		\$0	\$0	\$0	\$0
Architect	\$243,750	\$0		\$243,750	\$82,656	\$161,094	\$82,656
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$3,250,000	\$0		\$3,250,000	\$0	\$0	\$3,250,000
Construction Fees	\$0	\$10,000		\$10,000	\$7,014	\$2,986	\$0
Professional Services	\$0	\$60,000		\$60,000	\$0	\$27,238	\$32,762
FF&E	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$3,493,750	\$70,000		\$3,563,750	\$89,670	\$191,318	\$3,282,762

Project Notes/Major Activities:

4 high schools: Dobie, Memorial, South Houston, and Rayburn are to receive upgrades to existing culinary rooms. Bids have been received and best valued contractor goes to the January Board for approval.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Engineer: LTY Engineers

CTE - Pasadena High School Welding Lab Improvements

General Contractor: ERC Environmental & Construction Services, Inc.

Location: Pasadena HS



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$402,232	\$0	\$402,232	\$252,439	\$149,793	\$252,439
Engineer	\$29,890	\$11,271	\$41,161	\$2,470	\$38,691	\$2,470

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Fees	\$0	\$128,786	\$128,786	\$12,922	\$17,301	\$98,563
Professional Services	\$0	\$56,990	\$56,990	\$0	\$784	\$56,207
Totals	\$432,122	\$197,047	\$629,169	\$267,831	\$206,569	\$154,769

Project Notes/Major Activities:

Compressor housing status: Need concrete pad poured for shed, shed installed, compressor set and air dryer.

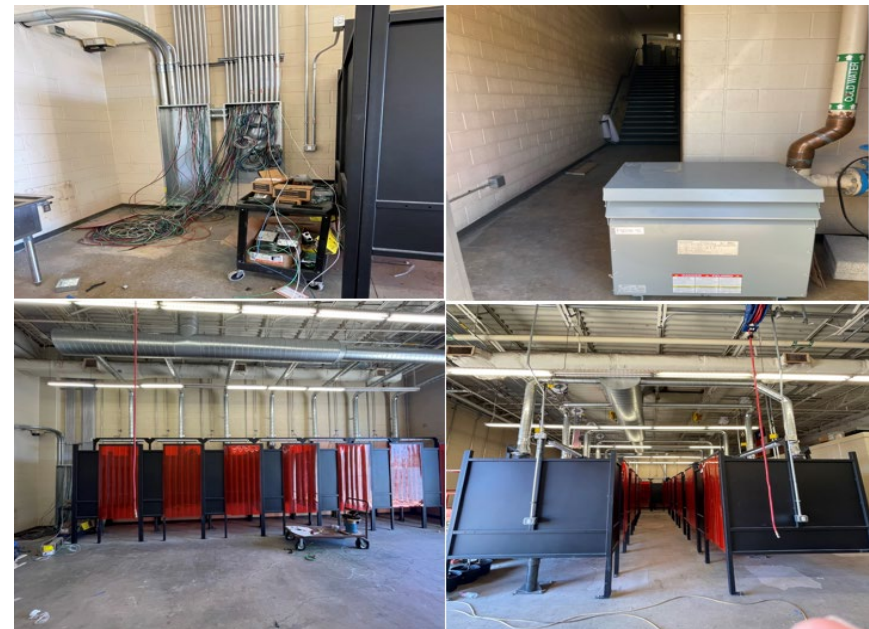
Lost Lilly Colas Project Manager – Keith Fuller is replacing her. This is a concern for the completion schedule

AEA's are currently back at the contractor to respond to pricing review.

Schedule for completion is now set for January 4, 2026.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Location: 2700 Dabney, Pasadena, Texas 77502

Proposition C Project Summary
 Auxiliary Stadium Track Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,417,970	\$41,687		\$1,459,657	\$0	\$1,459,657	\$0
Engineer	\$51,500	\$0		\$51,500	\$0	\$51,500	\$0

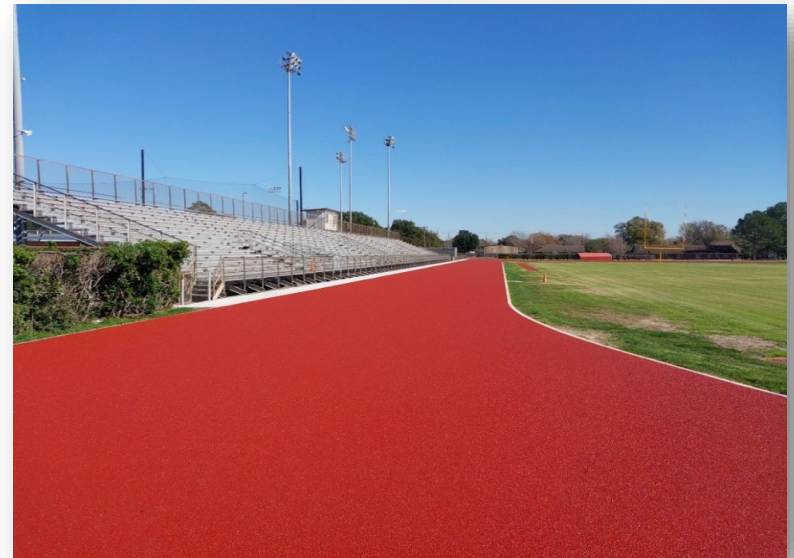
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,977	\$14,977	\$0	\$14,977	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,469,470	\$56,664	\$1,526,134	\$0	\$1,526,134	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Locations: 2906 Dabney, Pasadena, Texas 77502
 2210 Allen Genoa Rd., Houston, Texas 77017

Proposition C Project Summary
 Turf Field @ Maguire Field



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$2,273,813	\$164,250		\$2,438,063	\$0	\$2,438,063	\$0
Engineer	\$155,800	(\$15,580)		\$140,220	\$0	\$140,220	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$46,509	\$46,509	\$0	\$46,509	\$0
Construction Fees	\$0	\$1,644	\$1,644	\$0	\$1,644	\$0
Project Contingency	\$0	\$13,936	\$13,936	\$0	\$0	\$13,936
Totals	\$2,429,613	\$210,759	\$2,640,372	\$0	\$2,626,436	\$13,936

Project Notes/Major Activities:

We are still waiting for the city to approve the gas line so they can set the gas meter and energize the generator. It turns out the original project was never properly closed out with the city so Hellas had to repull the permit. They are working with the electrician and plumber to get everything sorted out so CPE can close out on their end.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail

Contractor: Brown & Root

Locations: Dobie H.S., Pasadena H.S.,

Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Bond Pool Project Summary
High School Turf Fields Security Fencing



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Contractor: Millennium Project Solutions
 Engineer: Texas Professional Engineering Group, LLC
 Location: Maguire Field

Proposition C Project Summary
 ATH - Maguire Field LED Lights Retrofit



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$965,000	\$0	\$965,000	\$154,621	\$810,379	\$154,621
Engineer	\$63,614	\$3,936	\$67,550	\$19,110	\$48,440	\$19,110
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$175,524	\$175,524	\$7,716	\$41,484	\$126,324
Professional Services	\$0	\$229	\$229	\$0	\$229	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,028,614	\$179,689	\$1,208,303	\$181,447	\$900,532	\$126,324

Project Notes/Major Activities:

We had a big walk with the City of Pasadena inspector Dec 12 and have some last items to resolve so we can get our green tag. We are coordinating a site visit with Musco to test the light levels. We are also scheduling training with them and our departments. Closeouts and final punch items are in the works.

Key Issues:

None at this time.





PASADENA INDEPENDENT SCHOOL DISTRICT

A TEXAS EDUCATION AGENCY RECOGNIZED DISTRICT



2017 Bond Program Construction

January 2026 Report



PISD 2017 Bond

Program Budgets



Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
<u>A. New and Replacement Schools/Facilities</u>						
Thompson Intermediate School Replacement	\$45,000,000	\$226,782	\$45,226,782	\$0	\$45,226,781	\$1
Red Bluff Elementary School Replacement	\$24,800,000	\$863,130	\$25,663,130	\$0	\$25,663,130	\$0
New Maintenance/Operations/Warehouse Facility	\$18,000,000	\$5,350,477	\$23,350,477	\$0	\$23,350,477	\$0
New Transportation Facility & Site Work	\$20,000,000	(\$949,346)	\$19,050,654	\$1,539,894	\$17,510,756	\$3
<u>B. Renovations/Additions</u>						
Sam Rayburn HS Site Improvement	\$743,242	\$190,814	\$934,056	\$0	\$934,056	\$0
<u>C. Assessments</u>						
Facility Assessments	\$11,400,000	(\$433,829)	\$10,966,171	\$0	\$10,966,171	(\$0)
<u>D. Others</u>						
Technology	\$10,000,000	\$1,410,999	\$11,410,999	\$0	\$11,410,999	\$0
Buses	\$3,200,000	\$8,431	\$3,208,431	\$0	\$3,208,431	\$0
Fine Arts Instruments	\$1,000,000	(\$2,780)	\$997,220	\$0	\$997,220	(\$0)
<u>E. Fees and Bond Pool</u>						
Project Management	\$1,600,000	(\$149,047)	\$1,450,953	\$0	\$1,450,953	(\$0)
Bond Contingency Pool	\$1,176,789	(\$1,176,789)	\$0	\$0	\$0	\$0
<u>F. Bond Pool Projects</u>						
Roof Recovery Pkg. 3	\$2,300,000	(\$148,124)	\$2,151,876	\$0	\$2,151,876	\$0
2017 Bond Totals	\$139,220,031	\$5,190,718	\$144,410,749	\$1,539,894	\$142,870,851	\$4

2017 Bond Program Schedule

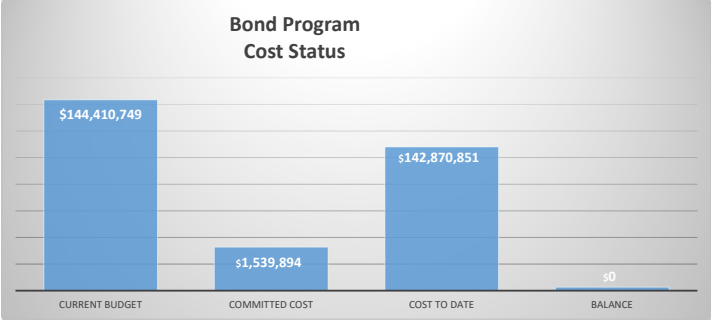
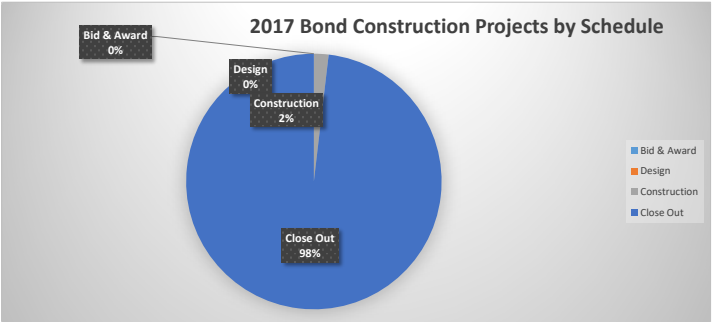
[illegible]

***FA = Facility Assessment Projects**

*BPP = Bond Pool Projects

Program Construction Summary		
New Schools, Replacement Campuses, and Renovations and Additions		
<u>Design</u>	<u>Construction</u> New Transportation Facility & Site Work	<u>Substantial Completion/Complete</u> BPP - Roof Recovery Pkg. 3 (Braden/PHS/SRHS/SHS/Genoa/G.Across) FA - Bondy Int. Fire Alarm Upgrade FA - Burnett E.S. HVAC Controls Upgrade FA - Frazier E.S. Boiler Replacement FA - Frazier E.S. HVAC Controls Upgrade FA - Golden Acres E.S. Fire Alarm Upgrade FA - Guidance Center Roof Replacement FA - Guidance Center HVAC Controls Upgrade FA - HVAC Group 1, Group 2, Group 3 FA - LED Lighting Upgrades (Braden Ctr, Dobie HS, Pasadena Memorial HS) FA - Lighting Upgrades - AG Barns Add'l Lighting FA - Pasadena HS - Fire Alarm Upgrade FA - Pasadena H.S. HVAC VAV Upgrade FA - Phillips Gym Rooftop HVAC Upgrade FA - Roof Repl. Pkg. 1 (Sparks ES/Meador ES/Jackson Int) FA - Roof Repl. Pkg. 2 (Fisher ES/Garfield ES/Jensen ES/McMasters ES) FA - South Houston H.S. Science Renov. FA - South Houston H.S. Nside Security Fence Intstall FA - Thompson Int. Roof Replacement FA - Veterans Memorial Stadium Ltg. Ph. 1 & 2 FA - Veterans Memorial Stadium Scoreboard FA - Williams E.S. Fire Alarm Upgrade New Maintenance - Operations - Warehouse Facility New Red Bluff ES Repl. Campus - Ph. 1 & 2 & 3 (Demo & Abate) New Thompson Int. Replacement Campus
<u>Bid & Award</u>		
<p>*FA = Facility Assessment Projects *BPP = Bond Pool Projects</p>		

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Construction Manager Agent: Shauna Gagneaux
 Architect: Arcadis Texas IBI Group
 General Contractor: ICI Construction, Inc.
 Location: 3212-3214 Lafferty, Pasadena, TX 77504

Project Summary
New Transportation Facility & Site Work



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$30,357,000	\$500,000		\$30,857,000	\$6,231,754	\$24,625,246	\$6,231,754
Architect	\$1,071,000	\$856,711		\$1,927,711	\$89,873	\$1,837,838	\$89,873

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$300,000	(\$30,999)	\$269,001	\$19,400	\$249,601	\$0
Professional Services	\$945	\$546,472	\$547,417	\$198,290	\$349,127	\$0
Department FF&E	\$1,696,504	(\$744,600)	\$951,904	\$220,252	\$731,651	\$2
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$33,425,449	\$1,127,584	\$34,553,034	\$6,759,568	\$27,793,463	\$3

Project Notes/Major Activities:

They are moving into the Shop building this month. The Tire Storage building is complete. The fuel station is almost complete, there are some aboveground piping that needs to be corrected. The Antenna tower/ radio system is operational. Fencing and main gates are being installed.



Key Issues:

None at this time.