

**Crosby Independent School District**  
**Monthly Payroll Amounts by Fund Type**  
**For Fiscal Year 2020-2021**

	<b>July*</b>	<b>August**</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
<b>General Fund</b>	\$ 3,736,235	\$ 3,674,118	\$ 3,810,370	\$ 3,816,494	\$ 3,844,407	\$ 3,819,131
<b>Special Revenue Funds</b>	\$ 185,235	\$ 187,228	\$ 193,758	\$ 182,140	\$ 184,386	\$ 183,110
<b>Child Nutrition Fund</b>	\$ 110,247	\$ 106,710	\$ 109,188	\$ 110,001	\$ 110,631	\$ 115,720
	<b>\$ 4,031,717</b>	<b>\$ 3,968,055</b>	<b>\$ 4,113,316</b>	<b>\$ 4,108,634</b>	<b>\$ 4,139,425</b>	<b>\$ 4,117,961</b>

	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June***</b>
<b>General Fund</b>	\$ 3,882,451	\$ 3,866,730				
<b>Special Revenue Funds</b>	\$ 185,583	\$ 178,989				
<b>Child Nutrition Fund</b>	\$ 102,948	\$ 115,724				
	<b>\$ 4,170,982</b>	<b>\$ 4,161,443</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\*Includes July accrued salaries at 6/30/20 year-end.

\*\*Includes August accrued salaries at 6/30/20 year-end.

\*\*\*Excludes all accrued salaries at 6/30/21 year-end.