

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: July 15, 2025

Agenda Item Caption: Consideration of Franklin & Emily Pratt Learning and Leadership Center Roof Replacement Project Contractor Rank Order

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposed rank order of the contractors for the Franklin & Emily Pratt Learning and Leadership Center Roof Replacement Project, and to delegate authority to the Superintendent or designee to execute the contract, provided there are no material changes to the contract included with the procurement package.

Background Information: On November 12, 2024, the Board of Trustees approved commissioning Engineered Exteriors, PLLC, as the roofing consultant engineer for roof replacement projects related to the insurance claim from the May 2024 hailstorm, and on January 14, 2025, the Board approved a contract with Engineered Exteriors.

On May 5, 2025, the District issued a Request for Competitive Sealed Proposals. Proposals were received on June 5, 2025. A team of district staff reviewed and ranked the proposals based on the criteria shown on the contractor rank order.

If approved, this project will be completed over the Fall of 2025, with a planned substantial completion date of January 30, 2026.

Fiscal Analysis: Eskola, LLC's bid of \$4,444,394 includes a \$200,000 project contingency allowance. Additionally, staff recommends accepting an alternate price to install a two-ply modified bitumen roofing system, which will increase the construction cost by \$195,512, bringing the total construction cost to \$4,639,906. The construction budget for this project was \$6,000,000. This project will be funded using Strategic Facilities Plan funds and reimbursement will be sought through the District's property insurance policy.

Regulatory Requirements: Board Policy CV (Legal): Facilities Construction

Contact Person for Additional Questions/Information:

Name: Adam Rich, Assistant Superintendent for Facilities Services

Email address: Adam.Rich@killeenisd.org

Telephone Number: (254) 336-0074

Attachments: 1) Roof Replacement Scope
2) Contractor Rank Order

Signature Requested: No