AGENDA ITEM

| BOARD OF TRUSTEES AGENDA | | | | |
|--|---------------|------------------|----------------|-------------|
| Workshop | X | Regular | | Special |
| (A) Report Only | | | | Recognition |
| Presenter(s): | | | | |
| Briefly describe the subj | ect of the re | port or recognit | ion presentat | tion. |
| | | | | |
| (B) X Action Item | | | | |
| Presenter(s): GILBERTO G | ONZALEZ, SU | PERINTENDENT | | |
| Briefly describe the action | on required. | | | |
| CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND BOARD POLICY GKD LOCAL:COMMUNITY RELATIONS NONSCHOOL USE OF SCHOOL FACILITIES. | | | | |
| (C) Funding source: Identify the source of funds if any are required. | | | | |
| | | | | |
| (D) Clarification: Explain an this item. | y question c | or issues that m | ight be raised | d regarding |
| AS PER ATTACHED INFORM | ATION. | | | |

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COMMUNITY RELATIONS NONSCHOOL USE OF SCHOOL FACILITIES

| SCOPE OF USE | The District shall permit nonschool use of designated District facili- ties for educational, recreational, civic, or social activities when these activities do not conflict with school use or with this policy. Approval shall not be granted for any purpose that would damage school property or to any group that has damaged District property. | | | | |
|----------------------------|---|---|---|--|--|
| | | | | | |
| | Note: | Note: See the following policies for other information regard facilities use: | | | |
| | | • | Use by employee professional organizations: DGA | | |
| | | • | Use of facilities for school-sponsored and school- related activities: FM | | |
| | | • | Use by noncurriculum-related student groups: FNAB | | |
| | | • | Use by District-affiliated school-support organiza- tions: GE | | |
| NONPROFIT FUND- RAISING | raising e | events | hall permit nonprofit organizations to conduct fund- s on District property when these activities do not con- ol use or with this policy. | | |
| FOR-PROFIT USE | use its fa | acilitie | hall permit individuals and for-profit organizations to es for financial gain when these activities do not con- ol use or with this policy. | | |
| CAMPAIGN-RELATED USE | place, D or group | Except to the extent a District facility is used as an official polling place, District facilities shall not be available for use by individuals or groups for political advertising, campaign communications, or electioneering, as those terms are used in state law. | | | |
| SCHEDULING | Requests for nonschool use of District facilities shall be considered on a first-come, first-served basis. | | | | |
| | shall alv The ass authorit | vays h iistant y to ca | d extracurricular activities sponsored by the District have priority when any use is scheduled. [See FM] superintendent of operations or designee shall have ancel a scheduled nonschool use if an unexpected with a District activity. | | |
| APPROVAL OF USE | The Su any Dis | | endent or designee is authorized to approve use of acility. | | |
| EXCEPTION | use of t | he Dis | shall be required for nonschool-related recreational strict's unlocked, outdoor recreational facilities, such playgrounds, tennis courts, and the like, when the fa- | | |

GKD (LOCAL) Eagle Pass ISD 159901

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COMMUNITY RELATIONS NONSCHOOL USE OF SCHOOL FACILITIES

| | | es are not in use by the District or for a scheduled nonschool ose. | | |
|------------------|---|---|--|--|
| EMERGENCY USE | ee n | In case of emergencies or disasters, the Superintendent or design- ee may authorize the use of school facilities by civil defense, health, or emergency service authorities. | | |
| FACILITIES NOT | The following facilities shall not be available for nonschool use: | | | |
| AVAILABLE | 1. | Student activity center; and | | |
| | 2. | Fine arts center. | | |
| USE AGREEMENT | Any organization or individual approved for a nonschool use of Dis- trict facilities shall be required to complete a written agreement in- dicating receipt and understanding of this policy and any applicable administrative regulations and acknowledging that the District is not liable for any personal injury or damages to personal property related to the nonschool use. | | | |
| FEES FOR USE | Nonschool users shall be charged a fee for the use of designated facilities. | | | |
| | The assistant superintendent of business and finance shall estab- lish and publish a schedule of fees based on the cost of the physi- cal operation of the facilities, as well as any applicable personnel costs for supervision, custodial services, food services, security, and technology services. | | | |
| EXCEPTIONS | Fee | s shall not be charged when school buildings are used: | | |
| | • | For public meetings sponsored by state or local governmental agencies; | | |
| | • | By District employee professional organizations; or [See DGA] | | |
| | • | By any group or organization when the primary participants in the activities are school-aged children. | | |
| REQUIRED CONDUCT | Persons or groups using school facilities shall: | | | |
| | 1. | Conduct business in an orderly manner. | | |
| | 2. | Abide by all laws and policies, including but not limited to those prohibiting the use, sale, or possession of alcoholic beverages, illegal drugs, and firearms, and the use of tobacco products on school property. [See GKA] | | |
| | 3. | Make no alteration, temporary or permanent, to school prop- erty without prior written consent from the Superintendent. | | |

Eagle Pass ISD 159901

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COMMUNITY RELATIONS NONSCHOOL USE OF SCHOOL FACILITIES GKD (LOCAL)

All groups using school facilities shall be responsible for the cost of repairing any damages incurred during use and shall be required to indemnify the District for the cost of any such repairs.

Eagle Pass Independent School District

Masked for Excellence

TO: Asst. Superintendents, Executive Directors, Directors, Coordinators, and Principals

FROM: Gilberto Gonzalez, Superintendent

SUBJECT: FEES FOR USE OF SCHOOL FACILITIES AS PER BOARD POLICY

DATE: September 26, 2013

The following is the **Fee Schedule** for the use of district-wide school facilities for non-sponsored school district events for the **first four (4) hours** of use. The Office of the *Assistant Superintendent for Business and Finance* shall provide administrative procedures that establish rental rates, contract forms, etc. Attached is a copy of the *Use of School Facilities Form* that must be completed for any use of EPISD facilities as per *Board Policy*.

| - | Usage Fees | **Overhead Fees |
|--|-------------------|------------------------|
| *SAC Football Stadium (for UIL State Playoffs) | 5,500.00 | N/A |
| *Eagle Pass Football Stadium (Del Rio Blvd) | 1,500.00 | 750.00 |
| *Eagle Pass High School Softball Complex (2 nd St.) | 1,500.00 | 750.00 |
| C.C. Winn Auditorium | 1,200.00 | 600.00 |
| High School Gymnasium | 600.00 | 300.00 |
| High School Student Activity Area | 600.00 | 300.00 |
| High School Lecture Room | 300.00 | 300.00 |
| Junior High Auditorium | 600.00 | 300.00 |
| Junior High Student Activity Area | 600.00 | 300.00 |
| Junior High Field House | 600.00 | 300.00 |
| Memorial Junior High Gymnasium | 600.00 | 300.00 |
| Memorial Junior High Student Activity Area | 600.00 | 300.00 |
| Technology Conference Room | 600.00 | 300.00 |
| Elementary School Gymnasium | 600.00 | 300.00 |
| Elementary School Student Activity Area (cafeteria) | 600.00 | 300.00 |
| School Playground/Baseball Field | N/C | |
| High School Tennis Courts | N/C | |
| Junior High Tennis Courts | N/C | |
| Light Technician-C.C.Winn Auditorium | 50.00/Hour | |
| Sound Technician-C.C.Winn Auditorium | 50.00/Hour | |
| Custodian | 20.00/Hour | |
| Security | 30.00/Hour | |
| | | |

* Includes Concession Stands and Bathrooms

** Fee charged to cover only overhead costs for utilities and building maintenance when the primary participants in the activities are school-aged children. Usage fees or overhead costs shall not apply to school-sponsored groups, school-sponsored activities, Parent Teacher Organizations, and Booster Clubs.

In addition to the above usage fees or overhead fees, a charge of \$20.00 per hour to cover the <u>cost</u> <u>per custodian</u> will be charged for hours in excess of the first four (4) hours. Additionally, a fee of \$30.00 per hour, <u>per security guard</u> will also be charged if a security officer(s) is requested by the applicant or required by the principal or *EPISD Police Department* to supervise the facility during the time it is being requested. Any other facility not listed will be considered on an individual basis and a fee will be set by the Superintendent.

1420 Eidson Road • Eagle Pass, Texas 78852 • Tel. (830) 773-5181 • www.eaglepassisd.net

As per School Board Policy, GKD (Local), fees shall not be charged when school buildings are used for/by:

- public meetings sponsored by state or local governmental agencies;
- district employee professional organizations; or [See DGA]
- any group or organization when the primary participants in the activities are school-aged children.

No approval shall be required for nonschool-related recreational use of the District's unlocked, outdoor recreational facilities such as the track, playgrounds, tennis courts, and the like; or, when the facilities are not in use by the District or for a scheduled nonschool purpose.

The District shall permit nonschool use of designated District facilities for educational, recreational, civic, or social activities when these activities do not conflict with school use or with *Policy GKD* (LOCAL). Requests for nonschool use of District facilities shall be considered on a first-come, first-served basis.

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The District shall permit repeated use by any group or organization for nonschool purposes no more frequently than three (3) times a year. The limitations on repeated use by a nonschool group or organization shall not apply to any group or organization when the primary participants in the activities are school-aged children.

Any organization, group or individual interested in using school facilities shall be required to complete and submit an *Application for Use of School Facilities* to the school principal **thirty (30)** days in advance. The principal is authorized to approve use of facilities on a school campus. If the principal approves an *Application for Use of School Facilities*, the application is then submitted to the *Accounting Department*.

Nonschool users shall be charged a fee for the use of the designated facilities. The Accounting Department will estimate the appropriate usage or overhead fees based on the Fee Schedule and information provided in the application. Payment of the estimated charges must be received fifteen (15) days prior to using the school facilities; otherwise, the Application for Use of School Facilities will not be processed for final approval. All groups using school facilities shall be responsible for the cost of repairing any damages incurred during use and shall be required to indemnify the District for the cost of any such repairs.

After the event, a **Final Invoice** will be calculated to include *actual charges*. The invoice will be sent to the applicant if actual charges are **more** than the *estimated amount paid*. If actual charges are **less** than the *estimated amount paid*, a *Refund* will then be issued.

Principals/Directors must ensure receipt of *Application for Use of School Facilities* with all approvals <u>before</u> facilities can be used.

XC: Gilberto Gonzalez, Superintendent Samuel Mijares, Superintendent for Curriculum & Instruction Eduardo Trevino, Assistant Superintendent for District Operations Accounting Department

Application MUST be Submitted 30 DAYS in Advance

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STATES AND ADDRESS

| EAGLE PASS INDEPEND 1420 EIDSON ROAD • EAGLE PA | | |
|--|-----------------|---------------------------------------|
| APPLICATION FOR USE | OF SCHOOL FACI | LITIES |
| DATE: | | |
| NAME OF ORGANIZATION: | | |
| NAME OF SCHOOL: | | |
| BUILDING OR FACILITY REQUESTED: | | - 6 yeq - 4 yes |
| DATE (S) OF USE: | TIME: BEGINNING | |
| PURPOSE FOR WHICH PREMISES WILL BE USED: | | |
| | | · · · · · · · · · · · · · · · · · · · |
| EQUIPMENT/SERVICES REQUESTED (IF ANY): | | |
| WILL THERE BE A REGISTRATION FEE? | YES NO |) |
| FEE FOR USE OF BUILDING OR FACILITY: (TO BE FEE MUST BE PAID FIFTEEN (15) DAYS IN ADVAN | | |
| | | |
| ANTICIPATED NUMBER OF PARTICIPANTS: | | |
| ADDITIONAL INFORMATION: | | |
| | | |
| | | |

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If granted permission to use the above property or facility and, if any equipment or services, it is agreed:

- 1 The requesting organization or individual granted use (and those granted access to the property or facility thereby) will abide by all board policies, specifically, but not limited to GKD (LEGAL) and GKD (LOCAL), rules, and regulations of the Board of Trustees regarding the use of District property or facilities, and the conduct of persons in or on District property or facilities, whether now or hereafter adopted.
- 2 The use of the property or facilities will not, in any way, interfere with the operations of the Eagle Pass Independent School District or any of the programs or activities of the District. If required for District purposes, it is understood that the right is reserved to withdraw or rescind the grant of the use of the property or facilities on short notice.
- 3 Alcoholic beverages will not be consumed or brought onto District property or in its facilities.
- 4 Smoking on District property is prohibited.
- 5 No improvements or structures will be constructed upon District property or in its facilities unless approved in writing. No stakes or other objects will be placed in the ground if such areas are to be used.
- 6 District property, facilities or equipment will be used in a careful and prudent manner so as to prevent any loss, defacement or damage to them. Good order and discipline will be maintained.
- 7 No concessions or other items will be sold in or on District property or facilities unless approved in writing.
- 8 Within one-half (1/2) hour after the ending hour of use, the property of facilities will be vacated and left in as good a condition as when such use began. Unless payment is made for clean-up and clean-up is specifically requested, the property or facilities will be left in a thoroughly clean condition. Performance of clean-up by the Eagle Pass Independent School District will not diminish any liability for damages.
- 9 Refunds or additional payments, if any, will be made within thirty (30) days after use.
- 10 The requesting organization (and the undersigned officer, agent or representative thereof individually and jointly and severally with the organization) or individual, agrees (a) to pay for and assume full liability for any loss or damages to person or property or claims therefore resulting to or arising from the use of District property or facilities by such organization or individual (and those granted access to the facility thereby) whether from an occurrence at the property or facility itself during such use, before or after such use, going to and from

such use, in or about available parking areas, or otherwise, (b) to reimburse or hold harmless the District, the Board of Trustees, and the members, agents and employees thereof from any such loss, damage or claim, including, but not limited to, its or their attorney's fees, and (c) to pay any attorney's fees and costs paid or incurred by the Eagle Pass Independent School District to enforce any obligations imposed under this application.

11 No vehicles of any kind will be allowed on the playing surface of the football field.

The undersigned individuals have read and understand this application, and hereby sign this application of their free and voluntary volition.

ALC: NO.

| APPLICANT | | | |
|--|-----------|--|--|
| BY | | | |
| ADDRESS | | | |
| TELEPHONE | | | |
| FAX/EMAIL | | | |
| | | | |
| APPROVED | | | |
| | PRINCIPAL | | |
| ASST. SUPERINTENDENT FOR BUSINESS AND FINANCE | | | |
| ASST. SUPERINTENDENT FOR DISTRICT OPERATIONS | | | |
| SUPERINTENDENT (AS APPLICABLE) | | | |
| NOTE: RETURN A COPY TO THE CAMPUS PRINCIPAL WHEN THE APPLICATION IS APPROVED OR DISAPPROVED. | | | |
| | | | |

For Accounting Use Only receipt #

check # _____

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Use of School Facilities 09/01/2013 - 08/31/2014

| School | Facility | Total Requests | Total Amount |
|------------------|--------------------------|----------------|--------------|
| CCWinn | Auditorium | 9 | 9,505.00 |
| CCWinn | Gym | 6 | 1,930.00 |
| CCWinn | Classrooms | Fall/Spring | 42,597.25 |
| EPHS | Softball Complex at EPHS | 20 | 1,850.00 |
| Old EPJH | Field | 13 | 4,170.00 |
| Austin | Cafeteria/Classrooms | 5 | 1,500.00 |
| Memorial Jr High | Field | 1 | 190.00 |
| | 199-00-5743 | Grand Total | 61,742.25 |

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Eagle Pass Independent School District Athletic Department



5021 East Hwy. 277 • Eagle Pass, IX 78852 • 830-758-7002

To: Mr. Gilbert Gonzalez, Superintendent of Schools

From: Edward Graf, Athletic Director

Re: Facility Rental Information

Date: 11-5-2014

As per your request, I reached out to the larger athletic departments in our area, and obtained information on the procedures of which they employ in the area of premier athletic facility rental (premier facility, in this document, refers to facilities which compare to the facilities at the EPISD SAC and FAC). The following document reflects some of the pertinent information which was gathered.

The athletic departments which were contacted consisted of the Laredo United ISD (UISD), the Laredo ISD (LISD), the San Antonio Northside ISD (NISD), the San Antonio Northeast ISD (NEISD), the Corpus Christi ISD (CCISD), the San Felipe Del Rio CISD (SFDRCISD), the Uvalde CISD (UCISD), the San Antonio Southside ISD (SSISD), the and Shertz-Cibolo CISD (SCCISD). Responses were received from many of those contacted, and on others, information was obtained from their athletic website.

Some of the more notable information which was learned is as follows:

-All of the school districts which provided information made their premier facilities available for UIL playoff games for other UIL schools, as long there was no conflict with the home school(s) playoff games.

-All made their premier facilities available to outside non-profit groups which involved school age children (like Pop Warner football, etc) for a fee (see next page for a range of fees). Adult leagues were not generally allowed use, but if they were, a higher fee was assessed, and the premium facilities were not approved for use by adult leagues.

Please make note that the range of fees listed on the next page show the lower rate, which is assessed to school groups, and the higher rate which is assessed to "for profit" groups. "Non-profit" groups are assessed a fee somewhere in between the two.

RANGE OF FEES FOR USE OF PREMIER SCHOOL FACILITIES

| | \$100 per hour-rehearsal fee (plus expenses) \$1000 - \$1500 per event (plus expenses) | |
|--------------------------|---|-------------------------|
| PERFORMING ARTS BUILDING | | |
| TENNIS CENTER | \$100 - \$500 | (per day) plus expenses |
| BASKETBALL ARENA | \$500 - \$1000 | plus expenses |
| BASEBALL/SOFTBALL FIELD | \$500 - \$900 | plus expenses |
| FOOTBALL/SOCCER FIELD | \$500 - \$1500 | plus expenses |

*Time allowed per event was from 2-5 hours, if renter goes over this time, a \$100-\$200 per hour charge is added

*If maintenance personnel or security officers are required, the renter is charged at the prevailing hourly overtime rate

*Technology fees are to be determined at time of rental, and charged to renter

*Some of the districts that responded required injury and property damage insurance be provided by the renter

*If a school administrator is needed, an administrator fee of from \$100 to \$200 is also charged.

If more information is needed, please contact me.