

BOARD OF EDUCATION

BUDGET/FINANCE COMMITTEE MEETING MINUTES

Thursday, June 13, 2013 7:30 a.m. – Board of Education Room

Present: Dave Moore, Brandon Robinson, Shannon Grindell

The meeting was called to order.

Review of 2012-2013 District Budget: The 2012-2013 District Budget will end approximately balanced. The remaining projects may deviate slightly from the original amount and the final audit report will determine the year end fund balance in August.

Review of District Year End Projects and Purchases: There was a status report regarding the maintenance projects and purchases. There will be an additional van purchased for student and staff transport to meet the need and reduce bus transportation costs.

Review of Inter-Fund Transfers: There will be Fund 27 and Fund 73 transfers.

Consideration of Preliminary 2013-2014 Budget: There was discussion regarding the state budget and the implications for the tax levy. Additionally, sections at the elementary school were discussed.

The meeting was adjourned.