



DeSoto Independent School District

FY23 Budget Amendment #1

October 24, 2022

DeSoto ISD Campus Budget Amendment #1

		Current Balance	Amendment Amount	Revised Budget
Function	11	\$456,661.00	(\$179,525.99)	\$277,135.01
	13	\$18.00	\$53,399.04	\$53,417.04
	23	-\$3,874.82	\$106,194.64	\$102,319.82
	31	\$3.00	\$18,532.31	\$18,535.31
	33	\$0.00	\$1,400.00	\$1,400.00
	Total	\$452,807.18	\$0.00	\$452,807.18

Amendment Details:

1. Function 13 increase of \$53,399.04 will be offset by Function 11
 2. Function 23 negative (-\$3,874.82) balance, along with an increase of \$106,194.64 will be offset by Function 11
 3. Function 31 increase of \$18,532.31 will be offset by Function 11
 4. Function 33 increase of \$1,400.00 will be offset by Function 11
 5. Function 11 will be decreased overall by \$179,525.99
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