

VAISD 2009 - 2010
State Funding Summary based on ADA

		Planning Amount	3rd six weeks	6th six weeks	difference
1	Refined ADA	1277.969	1297.401	1305.476	27.507
2	Special Ed FTE	47.552	35.083	38.245	-9.307
3	Career and Tech FTE	70.3366	78.064	76.831	6.4944
4	Regular Program ADA	1160.0805	1184.254	1190.4	30.3195
7	% Attendance	96	96.42	96.68	
8	Total M&O Tax Collections	\$ 4,412,860.00	\$ 4,412,860.00	\$ 4,412,860.00	\$ -
9	Foundation School Fund	\$ 4,625,676.00	\$ 4,668,895.00	\$ 4,742,261.00	\$ 116,585.00
10	Available School Fund	\$ 140,221.00	\$ 140,221.00	\$ 140,221.00	\$ -
11	SFSF Foundation	\$ 216,099.00	\$ 216,099.00	\$ 216,099.00	\$ -
12	SFSF Available School Fund	\$ 196,108.00	\$ 196,108.00	\$ 196,108.00	\$ -
13	M&O Total	\$ 5,178,104.00	\$ 5,221,323.00	\$ 5,294,689.00	\$ 116,585.00
14	Technology Allotment	\$ 37,611.00	\$ 38,183.00	\$ 38,420.00	\$ 809.00
15	EDA	\$ 194,532.00	\$ 214,255.00	\$ 222,451.00	\$ 27,919.00
16	IFA	\$ 77,223.00	\$ 85,053.00	\$ 93,350.00	\$ 16,127.00
17	Total Facilities	\$ 271,755.00	\$ 299,308.00	\$ 315,801.00	\$ 44,046.00
18	Total State Aid	\$ 5,487,470.00	\$ 5,558,814.00	\$ 5,648,910.00	\$ 161,440.00