

Independent School District #2689							
FY26 General Fund Amended Budget							
February 18th, 2026							
FY2026 General Fund Revised Budget							
FY2026 Projected Revised Revenue				\$16,949,435.00			
FY2026 Projected Revised Expenditures				(\$17,995,571.00)			
FY2026 Revised Projected Deficit				(\$1,046,136.00)			
FY2026 General Fund Amended Budget							
FY2026 Projected Revised Revenue				\$17,005,087.00			
FY2026 Projected Revised Expenditures				(\$18,051,223.00)			
FY2026 Revised Projected Deficit				(\$1,046,136.00)			
The major areas of increase or decrease in the General Fund Budget Expenses are noted below:							
Object 140-Teacher Salaries Decrease							(\$15,147.00)
Object 145- Substitute Teacher Pay Increase							\$63,000.00
Business Manager Error Did not include Crossing Guard Salaries in Original Budget Obj.170				Increase			\$28,100.00
Obj. 320 Communications Received Interstate Refund Expense Decrease							(\$6,404.00)
Obj.330 Garbage portion increase, more rollofs ordered							\$3,613.00
Obj. 330 Water Estimate too high							(\$8,000.00)
Obj. 330 Paulse Field Electric too high							(\$8,548.00)
Obj.396,397,366 SWWC Service Coop Contracts Decrease							(\$42,050.00)
Obj. 392 Additional Placement cost for Student who moved into area increase							\$13,500.00
Obj. 393 Purchased Service for Deaf and Hard of Hearing Student increase							\$40,100.00
Obj. 394 Pipestone Medical Center Estimate too high, decrease in budget expenditures							(\$7,151.00)
Obj. 394 Estimate too High for Alternative Learning Center							(\$75,637.00)
Obj. 350 Increased Facility Maintenance Expenditures							\$57,080.00
The major areas of increase or decrease in the General Fund Budget Revenue are noted below:							
Source 022- Reimbursement for Paraprofessional from Coop Increase							\$7,213.00
Source 400 Increase in Title I, TitleIV and Perkins Revenue							\$20,927.00
Source 405 Decrease in Finance 619 and 620 Revenue							(\$3,517.00)
Source 622 Increase in sale of Materials							\$6,029.00
Source 625 Insurance Recovery							\$25,000.00